ITS Executive Steering Committee (ITESC)

Agenda and Materials January 17, 2008





Agenda

- Review/Approve Prioritization Results & POR
- Loyola Alert Enrollment Statistics
- Schedule Project Reviews



Prioritization Results

Prioritized Ranking k	y Fur	nction							
Project	AA	Adv	Fac	Fin	HR	SA	ITS	Score	Rank
1-Student System Upgrade	2	1	4	1	1	1	1	136	1
3-LOCUS Enhancements	3	4	5	4	2	4	3	122	2
5-Security Projects	6	2	3	2	5	2	6	121	3
Connect - ED	1	10	1	9	4	16	2	104	4
7-BCDR/ Failover	7	5	2	6	12	6	10	99	5
Staff Salary Planning Enhancements	5	9	13	8	6	13	5	88	6
8-Advancement	12	3	12	7	3	12	11	87	7
BlackBoard Transaction System Replacement	9	15	15	3	9	3	8	85	8
Conference Services	16	6	11	5	13	7	7	82	9
Faculty Salary Planning Enhancements	4	12	14	16	7	8	4	82	9
Spring Mac Image	8	13	7	15	10	5	12	77	11
Digital Signage	15	7	8	10	14	10	9	74	12
IDM3 Phase II	14	8	10	17	8	9	15	66	13
Spring PC Image	11	14	6	14	11	14	13	64	14
Messaging and Information Lists	10	16	9	13	16	15	14	54	15
Commuter Student Parking	13	11	16	18	15	11	16	47	16
2-Credit Card Processing				11				10	17
6-"Housing/ Scheduling" Projects				12				9	18
Web Site for Students Health Insurance							17	4	19
Bradford Implementation							18	3	20
Enterprise Imaging Strategy (ECM)							19	2	21
Loyola Alert - Phase II									22

ITS Major Initiatives Calendar

			FY08											
ITS Major Initiatives Calendar					20	07					20	80		
Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Student System Upgrade	12/2006	07/2008												
LOCUS Enhancements (17)	07/2006	06/2008												
Security Initiatives (PIRG & Audit Related)	09/2006	06/2008												
Loyola Alert - Phase I (ConnectEd)	10/2007	01/2008												
Business Continuity Disaster Recovery	10/2007	06/2008												
Staff Salary Planning Enhancements	09/2007	01/2008												
BSR/Smartcall Upgrade	02/2008	TBD												
BlackBoard Transaction System Replacement	10/2007	05/2009												
Conference Services Enhancements	09/2007	03/2008												
Faculty Salary Planning Enhancements	09/2007	01/2008												
Spring Mac Image	02/2007	01/2008												
LDAP Authentication w/ LUMC (IDM3 Phase II)	06/2007	12/2008												
Digital Signage	11/2007	02/2008												
Spring PC Image	11/2007	01/2008												
Messaging and Information Lists	01/2008	06/2008												
Commuter Student Parking	11/2007	TBD												
Credit Card Processing	02/2007	06/2008												
RMS Housing Application Improvements	10/2007	03/2009												
Expansion of Sullivan Center Scheduling System	07/2007	TBD												
Web Site for Students Health Insurance	01/2008	05/2008												
Replace Computer Registration Process	06/2007	03/2008												
Enterprise Imaging Strategy (ECM)	12/2006	04/2008												
Loyola Alert - Phase II	TBD	TBD												
Campus Construction Initiatives (12)	05/2007	06/2009												
Develop ITS Services Direction & Metrics	11/2007	06/2008												
Move Into Dumbach Data Center	09/2007	08/2008												
Eliminate SSN's from Campus Card	08/2007	02/2008												
Information Commons	05/2007	01/2008												
LMS Strategic Planning	07/2007	06/2008												
Pilot Rich Media Offerings	01/2008	08/2008												
Remote Electronic Classroom Management	05/2007	06/2008												
Wireless Expansion	07/2006	06/2008												
WTC Data Center Remediation	10/2007	12/2008												
Wellness Electronic Medical Records - Self Service	11/2007	06/2008												

LUC ITS Rings of Excellence Major Initiatives, Q3-Q4 FY08

Academic and Faculty Support

- ► Student System Upgrade
- ►LOCUS Enhancements (17)
- ►LMS Strategic Planning
- ▶ PC/Mac Image for Spring Semester
- ▶ Remote Electronic Classroom Management
- ► On-line Form for Supplementary Salary Requests

Administrative Initiatives

- ► Enterprise Imaging Strategy (ECM)
- ▶BSR/Smartcall Upgrade
- ► Faculty/Staff Salary Planning Enhancements
- ▶ Conference Services Enhancements
- ► Eliminate SSN's from Campus Card
- ►LDAP Authentication with LUMC
- Commuter Student Parking
 Enhancements

Student Technology Support

- ▶ Wireless Expansion
- ➤ Wellness Electronic Medical Records - Self Service
- RMS Housing Application Improvements
- ▶ Information Commons
- ▶ Replace Computer Registration Process

Infrastructure

- ►WTC Data Center Remediation
- ► Campus Construction Initiatives (12)
- ▶ Campus Card Platform Upgrade
- ► Move Into Dumbach Data Center
- ▶ Business Continuity Disaster Recovery Projects
- ► Emergency Notification System

Continuous Service Development

- ► Messaging and Information Lists
- ► Digital Signage Phase I Rollout
- Security Initiatives
 (PIRG & Audit Related)
- ▶ Develop ITS Services Direction & Metrics
- ► Pilot Rich Media Offerings (Podcasting, Blog/Wiki Video Streaming)

Loyola Alert Enrollment Statistics

- http://luc.edu/alert/
- Official launch on January 14th
- Figures as of 4:30 PM, January 16th:

Faculty Total	Date
19	1/11/2008
10	1/12/2008
7	1/13/2008
243	1/14/2008
45	1/15/2008
17	1/16/2008
341	

Staff Total	Date
57	1/11/2008
18	1/12/2008
20	1/13/2008
652	1/14/2008
115	1/15/2008
28	1/16/2008
890	

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10	1/11/2008
9	1/12/2008
36	1/13/2008
1280	1/14/2008
366	1/15/2008
86	1/16/2008
1787	

Student Total

3019 Ttl Registered



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FY08 Revised Schedule

- July
 - Finalize POR Build
- August
 - LUMC Quarterly
 - FY09 Budget Input from Subcommittees
- September
 - FY09 Budget Submissions Review
- October
- November
 - Review Scorecard/Process
- December
 - Review/approve Subcommittee Reports
 - Project Portfolio Prioritization
 - LUMC Quarterly

- January 17th
 - Finalize POR Build
- February 7th
 - Student System Upgrade Review
 - PIRG Policy Report (Data Stewards, FAUPC, FDE)
- March 20th
 - ECM Findings
 - LUMC Tri-Annual
 - Subcommittee Reports
- May 1st
- June 12th
 - Review/approve Subcommittee Reports
 - Project Portfolio Prioritization