

ITS Plan of Record - FY09 Q1-Q2

Plan of Record Data - Key Fields											Plan of Record Data - New Fields						
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
147																	
1		R	M	4	Construction Projects	Construction Initiatives: - Ignatius House	Campus Construction Initiatives (22)	Mandated. In support of facilities initiatives.	Infrastructure	Q1	Large	01/2008		Active	Green - On Target, No Risk	Facilities	
2			M	4	Construction Projects	Construction Initiatives: - Cudahy Library	Campus Construction Initiatives (22)	Install wireless connectivity to Echo Room	Infrastructure	Q1	Small	05/2008	07/2008	Active	Green - On Target, No Risk	Facilities	
3			M	4	Construction Projects	Construction Initiatives: - Crown Center	Campus Construction Initiatives (22)	Remodel CC 114/115 to an electroic classroom only	Infrastructure	Q1	Small	05/2008	07/2008	Active	Green - On Target, No Risk	Facilities	
4			M	4	Construction Projects	Construction Initiatives: - Sullivan Center	Campus Construction Initiatives (22)	remodeling and moving of staff in Sullivan center	Infrastructure	Q1	Small	05/2008	07/2008	Active	Green - On Target, No Risk	Facilities	
5			M	4	Construction Projects	Construction Initiatives: - Bus Shelter	Campus Construction Initiatives (22)	Equip new bus shelter with technology	Infrastructure	Q1	Small	05/2008	07/2008	Active	Green - On Target, No Risk	Facilities	
6		R	M	4	Construction Projects	Construction Initiatives: - Santa Clara Remodeling	Campus Construction Initiatives (22)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q1	Large	05/2007	08/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Facilities	
7			M	4	Construction Projects	Construction Initiatives: - Sullivan Center	Campus Construction Initiatives (22)	Equip Galvin Auditorium with technology	Infrastructure	Q1	Small	04/2008	08/2008	Active	Green - On Target, No Risk	Facilities	
8			M	4	Construction Projects	Construction Initiatives: - Mertz Hall	Campus Construction Initiatives (22)	Remodel old east west lounge for staff	Infrastructure	Q1	Small	05/2008	08/2008	Active	Green - On Target, No Risk	Facilities	
9		R	M	4	Construction Projects	Construction Initiatives: - New Dorm's online - Le Moyne, Canisius at LSC	Campus Construction Initiatives (22)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q1	Large	05/2008	08/2008	Active	Green - On Target, No Risk	Facilities	
10		R	M	4	Construction Projects	Construction Initiatives: - The Clare - Infrastructure Design and Budgeting	Campus Construction Initiatives (22)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q2	Large	10/2006	12/2008	Active	Green - On Target, No Risk	Facilities	
11		R	M	4	Construction Projects	WTC Data Center Remediation	Campus Construction Initiatives (22)	Current data center lacks proper environmental services. This project will address required cooling and power needs.	Infrastructure	Q2	Large	10/2007	12/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
12			M	4	Construction Projects	Construction Initiatives: - Crown Center Lower level	Campus Construction Initiatives (22)	Upon relocation of servers remodel space for modern languages	Infrastructure	Q4+	Medium	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
13			M	4	Construction Projects	Construction Initiatives: - Sullivan Center	Campus Construction Initiatives (22)	CAS to Sullivan	Infrastructure	Q4+	Small	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
14			M	4	Construction Projects	Construction Initiatives: - Granada Center	Campus Construction Initiatives (22)	School of Nursing to Granada	Infrastructure	Q4+	Medium	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
15			M	4	Construction Projects	Construction Initiatives: - Coffey Hall remodeling	Campus Construction Initiatives (22)	Entire building being remodeled	Infrastructure	Q4+	Large	04/2008	07/2009	Active	Green - On Target, No Risk	Facilities	
16			M	4	Construction Projects	Construction Initiatives: - VSTC	Campus Construction Initiatives (22)	Addition on to Gentile for Varsity sports	Infrastructure	Q4+	Medium	05/2008	07/2009	Active	Green - On Target, No Risk	Facilities	
17			M	4	Construction Projects	Construction Initiatives: - Faculty / Staff lounge	Campus Construction Initiatives (22)	New faculty staff lounge adjacent to Cudahy Science	Infrastructure	Q4+	Medium	05/2008	07/2009	Active	Green - On Target, No Risk	Facilities	
18			M	4	Construction Projects	Construction Initiatives: - 20-24 Chicago Ave.	Campus Construction Initiatives (22)	New building on Chicago Avenue attached to 25 E	Infrastructure	Q4+	Large	05/2008	08/2009	Active	Green - On Target, No Risk	Facilities	
19		R	M	4	Construction Projects	Construction Initiatives: - Mundelein - Infrastructure Design & Implementation Multi - phased.	Campus Construction Initiatives (22)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+	Large	01/2007	12/2009	Active	Green - On Target, No Risk	Facilities	
20			M	4	Construction Projects	Construction Initiatives: - 25 E law School Multi phased	Campus Construction Initiatives (22)	Lewis Library and Law School Library are switching locations	Infrastructure	Q4+	Large	04/2008	07/2010	Active	Green - On Target, No Risk	Facilities	
21			M	4	Construction Projects	Construction Initiatives: - Burrows House for Provost and President	Campus Construction Initiatives (22)	Remodel the old Yellow house.	Infrastructure	Q3	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Facilities	
22		R	M	4	Construction Projects	Remodel LT 16 / 17	Campus Construction Initiatives (22)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q4+	Medium			Hold	Green - On Target, No Risk	Facilities	
23			M	5	Security Projects	PCI/DSS Compliance	Security Initiatives (PIRG & Audit Related)	Compliance to the PCI-DSS standard is mandatory. Failure to comply with the standard can result in significant fines and a critical risk from a PR perspective. Additionally, if a breach of credit card data occurs while Loyola is non-compliant, Loyola would be forced to comply as a Level 1 merchant in addition to a multitude of additional fines. Total costs for such noncompliance or a breach could be	Continuous Service Development	Q4	X-Large	03/2008	06/2009	Active	Orange - Slightly Off Target, Several Risks or Unknowns	Finance	9: Promote a culture of service excellence at all levels.
24			M			Create Electronic space in Echo Room of Cudahy Library	Cudahy Library Echo Room Technology	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction	Continuous Service Development	Q1	Small	05/2008	07/2008	Active	Green - On Target, No Risk	Academic Affairs	
25			M			Security Initiative	Safety for on campus	Implement a Wide area emergency broadcast system via an announcement to emergency phones strategically located on campus	Student Technology Support	Q1	Small	04/2008	08/2008	Active	Green - On Target, No Risk	Facilities	
26			M			Add Display to IC Reading Room	Information Commons Reading Room Technology	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction	Continuous Service Development	Q1	Small	06/2008	09/2008	Active	Green - On Target, No Risk	Academic Affairs	
27			M			Provide Technology in LUMA @ WTC	LUMA Technology	initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q1	Small	04/2008	09/2008	Active	Green - On Target, No Risk	Academic Affairs	
28			M			Create Electronic space on 4th Floor of Information Commons	Information Commons 4th Floor Technology	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction	Continuous Service Development	Q2	Medium	06/2008	12/2008	Active	Green - On Target, No Risk	Academic Affairs	
29	739	R	A	1	Student System Upgrade	Upgrade RDS to PeopleSoft 9.0 Tables The RDS will be upgraded to extract data from PeopleSoft 9.0.	Student System Upgrade	Maintain functionality of the student reporting database (RDS) after LOCUS upgrade until a more permanent solution is implemented.	Academic & Faculty Support	Q1	Medium	10/2007	07/2008	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.

ITS Plan of Record - FY09 Q1-Q2

30	667	R	A	1	Student System Upgrade	LOCUS Campus Solutions 9.0 upgrade	Student System Upgrade	Continuation of support and regulatory updates for LOCUS after current support ends on 8/31/2007. Required step of the SIS	Academic & Faculty Support	Q1	X-Large	05/2007	07/2008	Active	Green - On Target, No Risk	AA-Office of the Provost	3: Enhance the quality of campus life for resident and commuter students.
31	794		A	2	Credit Card Processing	Convert CC usage of UGRAD admissions from Touchnet API to UPAY		<b>PCI Compliance Concern</b> - Convert Undergraduate Admissions' acceptance of credit card payments for Admission Deposits and Housing Deposits to UPay from the older TouchNet JSP API which runs in-house on our Orpheus server. UPay is easier to audit for PCI compliance, and is hosted by TouchNet. This UA credit card acceptance application is the last one at LUC using the JSP API.	Administrative Initiatives	Q2	Small	05/2008	12/2008	Active	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
32	320	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Self Service Apply for Graduation	LOCUS Enhancements (16)	Unify disparate school graduation applications to support self service for students applying for graduation.	Academic & Faculty Support	Q1	Small	04/2007	09/2008	Hold		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
33	640	R	A	3	LOCUS Enhancements	LOCUS Enhancements: Requested Rooms report over time by department	LOCUS Enhancements (16)	Provides the ability to review trends in academic space utilization.	Administrative Initiatives	Q1	Small	06/2007	09/2008	Active	Lime - On Target, Minimal Risk, Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
34	319	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Grade Change process	LOCUS Enhancements (16)	Automate grade change process for routine grade changes submitted by faculty.	Academic & Faculty Support	Q1	Medium	05/2007	09/2008	Hold		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
35	632	R	A	3	LOCUS Enhancements	LOCUS Enhancements: Correcting unpaid balance on Self-Service Make A Payment page.	LOCUS Enhancements (16)	Clarify balance due related to unapplied credits.	Student Technology Support	Q1	Medium	07/2007	09/2008	Active	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
36	641	R	A	3	LOCUS Enhancements	Load Previous Education to LOCUS from Grad R-Plus	LOCUS Enhancements (16)	Enhance preparation of commencement program & enhance student record completeness.	Academic & Faculty Support	Q2	Large	06/2007	11/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
37	727	R	A	3	LOCUS Enhancements	A report that shows the results of each night's Tuition Calculation results.	LOCUS Enhancements (16)	Report used to identify students that are charged incorrectly, will eliminate student complaints	Academic & Faculty Support	Q2	Small	11/2007	12/2008	Active	Green - On Target, No Risk	General Accounting	9: Promote a culture of service excellence at all levels.
38	439	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load AP/MDT test results to LOCUS, post to student records, in an automated (timely) fashion to assist Admissions Advisement.	LOCUS Enhancements (16)	Automate currently manual processes of acquiring external placement/credit test results from authorized testing vendors.	Academic & Faculty Support	Q2	Small	10/2007	12/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Enrollment Management	5: Improve the academic quality of incoming students and academic programs.
39	568	R	A	3	LOCUS Enhancements	Debug Account Audit Statement	LOCUS Enhancements (16)	Improve useability of Account Audit Statement report.	Administrative Initiatives	Q2	Large		12/2008	Active	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
40		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Policy Implementation	Security Initiatives (PIRG & Audit Related)	Create and implement the required policies, supporting procedures and training to protect and govern personally identifiable information (PI). The policies and processes are required to enable institutional governance. Not implementing will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q2	Large	09/2006	10/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Office of the President	9: Promote a culture of service excellence at all levels.
41		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Disk Encryption Rollout	Security Initiatives (PIRG & Audit Related)	software, supporting procedures and training to identify and encrypt personally identifiable information (PII). Not implementing the software and corresponding procedures will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q2	Large	11/2007	11/2008	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Office of the President	9: Promote a culture of service excellence at all levels.
42	423	R	A	5	Security Projects	Blackboard Campus Card - switch from Social Security Number to LIB as the primary key within the Blackboard database.	Eliminate SSN's from Campus Card	Reduce security risks with Personal Information by removing SSN from the Campus Card system.	Administrative Initiatives	Q2	Medium	08/2007	11/2008	Active	Green - On Target, No Risk	FN-Campus Card	9: Promote a culture of service excellence at all levels.
43	635	R	A	8	Advancement	Upgrade Advancement databases to 10g	BSR/Smartcall Upgrade	Required first step to upgrade the Advancement application (see PSS 325,339). Additionally, the upgrade of the database to 10g provides more robust database tools for performance tuning and maintenance.	Administrative Initiatives	Q2	Medium	02/2008	10/2008	Active	Green - On Target, No Risk	Advancement	10: Enhance its development efforts and alumni engagement.
44	325, 339	R	A	8	Advancement	Upgrade BSR/SmartCall to new release	BSR/Smartcall Upgrade	New functions allow gathering more specific information on donors so as to better target fund raising efforts. Security of the application is greatly enhanced. Additional functionality in the areas of Cell Phone Management, Allocation Tracking, Gift Processing, Email address consolidation and provides the ability to have release note	Administrative Initiatives	Q2	Large	05/2007	10/2008	Active	Green - On Target, No Risk	Advancement	10: Enhance its development efforts and alumni engagement.
45			A	9	Student Experience/Portal	create UVIDs for incoming Freshmen earlier in the process (Admissions request) This project is tied to the Admitted Students Portal		Create a website/portal exclusively for newly admitted students to provide custom information in an easily accessible and "exclusive" site, offering a more personalized and community-based online experience to admitted students. We believe this more contemporary content delivery method will engage admitted students with Loyola earlier and allow them to make connections with other students with similar interests during	Student Technology Support	Q2	Large	01/2008	11/2008	Active	Green - On Target, No Risk	AA-Enrollment Management	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
46	798	R	A	9	Student Experience/Portal	Admitted Students Portal		Create a website/portal exclusively for newly admitted students to provide custom information in an easily accessible and "exclusive" site, offering a more personalized and community-based online experience to admitted students. We believe this more contemporary content delivery method will engage admitted students with Loyola earlier and allow them to make connections with other students with similar interests during	Student Technology Support	Q2	Large	05/2008	11/2008	Active	Green - On Target, No Risk	AA-Enrollment Management	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
47			A			Residential Wireless _ SLLC	Wireless Expansion	Install wireless connectivity to SLLC	Infrastructure	Q1	Large	05/2008	08/2008	Active	Green - On Target, No Risk	Academic Affairs	

ITS Plan of Record - FY09 Q1-Q2

48	32	R	A	3	LOCUS Enhancements	Implement collections module within the student system	LOCUS Enhancements (16)	the Collectors report. Any updates to a student account are done manually. Utilization of the Collectors Module should streamline the process, improve workflow and communication with staff. Bottom line impact should be a reduced accounts receivables and fewer accounts turned over to collection agencies	Administrative Initiatives	Q1	Small		08/2008	Active	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
49	802	R	A			Update to the self-service module of the EMR Point & Click solution and complete the required production reporting for the Wellness Center.	Wellness Electronic Medical Records	Added efficiencies for student self service and required operational reporting.	Student Technology Support	Q1	Medium	11/2007	08/2008	Active	Light - On Target, Minimal Risk, Minor Concerns, Under Control	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
50			A			Relocate Servers from Crown		Complete move of servers from Crown Center data center to new Dumbach data center to make way for new classrooms required in Crown Center space.	Infrastructure	Q1	Large		09/2008	Active	Green - On Target, No Risk	Information Technology Services	
51	782	R	A			BOT web site		Provide site for Father Garanzini and the Board of Trustees to use for collaboration, such as the sharing of assorted documentation and communications. It should be accessible via LDAP authentication.	Administrative Initiatives	Q1	Medium	04/2008	09/2008	Active	Green - On Target, No Risk	Office of the President	9: Promote a culture of service excellence at all levels.
52	762	R	A			Messaging and Information Lists	Messaging and Information Lists	email lists for targeted groups such as faculty, staff or students taking into consideration each individuals status and then sending the email. Consideration must be given to the ability to break these groups down into smaller targeted groups such as: 'all currently enrolled students in the business school that live in the residence halls' or 'all full time faculty'. This capability will enable the proper delivery of special broadcasts and targeted communications to communicate to the right person at the right place at the right time and in the right manner.	Continuous Service Development	Q2	Medium	01/2008	10/2008	Active	Green - On Target, No Risk	Marketing & Communication	9: Promote a culture of service excellence at all levels.
53	463		A			Import Bio-Demo data into Campus Card to update cardholder records		Import Bio-Demo data into Campus Card to update cardholder records	Administrative Initiatives	Q2	X-Small	09/2008	10/2008	Pending	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
54	709	R	A			This is the next phase of IDM3. The immediate need is to provide SSOM University employees the ability to authenticate to University resources to administer their own benefits. The secondary need is to uniquely identify all Loyola employees (Hospital and University) so that we might identify and use the same UVID on either side of Loyola.	LDAP Authentication w/ LUMC	Provide a share database that will allow LUMC and LUC to verify uvid, reducing redundancy and conflicts. Provides a method to streamline access to shared resources.	Administrative Initiatives	Q2	Large	06/2007	12/2008	Active	Green - On Target, No Risk	Human Resources	8: Strengthen it relationship with the City of Chicago and the neighborhoods of the Water Tower, Lake Shore and Medical Center Campuses.
55	743		A			Integrate the parking permit purchases from the web pages directly into the students account in PS, thereby eliminating the existing manual input of these changes.		Integrate the student parking permit purchases from the web pages directly into the students account in PS, thereby increasing efficiency by eliminating the existing manual input of these changes. Impacts Parking and Bursar's Office processes.	Administrative Initiatives	Q2	Small		12/2008	Pending		FN-Parking/Business Services	9: Promote a culture of service excellence at all levels.
56	799	R	A	3	LOCUS Enhancements	Update IPEDS Reporting	LOCUS Enhancements (16)	IPEDS requirements. IPEDS now requires universities to report further detail on race and ethnicity. Data collection points such as applications will need to be altered as well as R+ appion and interface, SIS and associated reports.	Student Technology Support	Q2	Large	08/2008	12/2008	Pending		AA-Registration & Records	9: Promote a culture of service excellence at all levels.
57	735	R	A			This project will investigate, select, and implement an upgrade from our current Unix based Blackboard Transaction System to a system based on the windows operating system and a supported database.  From the SSR: "Upgrade the existing Campus Card transaction system to a windows-based system. This upgrade will provide a more user-friendly application and provide many potential savings..."	Campus Card Platform Upgrade	Enhance Campus Card functionality including: - improved process for issuing cards - point of sale transaction flow - interfaces with other systems such as RMS meal plans and MAXESS security - improved reporting; and - easier maintenance.	Infrastructure	Q4	Large	10/2007	05/2009	Active	Green - On Target, No Risk	Finance	3: Enhance the quality of campus life for resident and commuter students.
58		R	A			Enterprise Content Management (ECM)/Imaging Implementation	Enterprise Imaging Implementation (ECM)	process and manage documents in an effective and efficient manner, with ample opportunities to improve student services and build faster, more timely and secure single sources of information for faculty and administrative areas. Also a catalyst for process improvement.	Administrative Initiatives	Q4+	X-Large	07/2008	06/2009	Pending	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
59		R	A			Loyola Alert - Phase II	BCDR & Emergency Notification Projects	Determine enhancements to Phase I rollout and if registration will be required.	Infrastructure	TBD	TBD	TBD	TBD	Pending		Facilities	3: Enhance the quality of campus life for resident and commuter students.
60	690		B	2	Credit Card Processing	Credit Card Processing, Preschool Tuition Payment	Credit Card Processing		Administrative Initiatives	Q2	Small		12/2008	Pending		Finance	9: Promote a culture of service excellence at all levels.
61	752		B	2	Credit Card Processing	Credit Card Processing, Executive Education	Credit Card Processing		Administrative Initiatives	Q4	Small	02/2008	06/2009	Pending		Finance	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY09 Q1-Q2

62	196	R	B	3	LOCUS Enhancements	Enhancement to Locus - Federal Work Study project	LOCUS Enhancements (16)	Improve monitoring of FWS awards by automating Lawson payroll data to LOCUS.	Academic & Faculty Support	O1	Medium	07/2006	09/2008	Hold	Academic Affairs	9: Promote a culture of service excellence at all levels.	
63	714	R	B	3	LOCUS Enhancements	When a staff member enters direct deposit information for a student, they can use effective dated rows and an inactive/active status flag to track the history of a student's direct deposit account changes. But when students manage their own direct deposit information via self-service, there is no effective dating - they overwrite their previous information.	LOCUS Enhancements (16)		Administrative Initiatives	O2	Large		11/2008	Pending	Office Of The Bursar	9: Promote a culture of service excellence at all levels.	
64	479	R	B	3	LOCUS Enhancements	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 may negate this request	LOCUS Enhancements (16)		Academic & Faculty Support	O2	Small		12/2008	Pending	AA-Registration & Records	5: Improve the academic quality of incoming students and academic programs.	
65			B	5	Security Projects	Security Audit - Response to Open Items - FY08		Remediation of the high and medium risk items identified in the annual ITS security audit is required. Not implementing the recommendations will result in an increased risk to the overall information security of the institution.	Infrastructure	O2	Medium	08/2007	12/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of the President	
66			B	5	Security Projects	Annual Information Security Assessment - FY09	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	O3	Medium	10/2008	03/2009	Pending	Green - On Target, No Risk	Information Technology Services	
67	734		B	5	Security Projects	Secure all Oracle backup directories on all Oracle servers.		Secure databases from internal and external attacks	Infrastructure	O4	Small		06/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
68			B	5	Security Projects	Information Security Monitoring Program (IPS, vulnerability, app/pen testing)	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	O4	Medium	11/2008	06/2009	Pending	Green - On Target, No Risk		
69			B	5	Security Projects	Information Security Awareness	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	O4	Small	08/2008	06/2009	Pending	Green - On Target, No Risk		
70	624	R	B	6	"Housing/Scheduling" Projects	Rollout of the RMS Student Web Functionality	RMS Housing Application Improvements	provide online real-time shopping for available rooms, meal plans and communication of assignment status	Student Technology Support	O4	Large	10/2007	06/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
71			B			Upgrade Technology in Provost's Office @ WTC	Provost's Office Conference Room Upgrade	initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	O1	X-Small	06/2008	07/2008	Active	Green - On Target, No Risk	Academic Affairs	
72			B			Develop, deploy and evaluate two pilots for online teacher course evaluation processes using commercial products	Develop, deploy and evaluate pilots for online teacher course evaluation processes		Academic & Faculty Support	O1	Medium	11/2007	07/2008	Active	Green - On Target, No Risk	Academic Affairs	
73		R	B			Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)	Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)		Continuous Service Development	O1	Medium	01/2008	07/2008	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
74			B			Upgrade Technology in Simpsons MPR	Simpsons MPR Refresh	initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	O1	Small	06/2008	07/2008	Active	Green - On Target, No Risk	Academic Affairs	
75			B			Upgrade Group Study & Equipment Reservation System(s)	Upgrade Group Study & Equipment Reservation System(s)		Administrative Initiatives	O1	Small	06/2008	08/2008	Active	Green - On Target, No Risk	Information Technology Services	6: Promote multidisciplinary collaborations.
76			B			Expand Equipment Loan Program with additional online training and equipment available through AT&T Grant	Expansion of Digital Media Equipment Loan Program		Continuous Service Development	O1	Medium	06/2008	08/2008	Active	Green - On Target, No Risk	AA-Colleges & Schools	7: Expand its investment in research and scholarship in order to take full advantage of its academic strengths.
77		R	B			Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)	Pilot Rich Media Offerings (Podcasting, Blog/Wiki, Video Streaming)		Continuous Service Development	O4+	Large	01/2008	08/2008	Active	Green - On Target, No Risk	Academic Affairs	
78			B			Network Initiative - Damen Hall	Network Enhancement	upgrade the network infrastructure in the closets	Infrastructure	O1	Small	04/2008	08/2008	Active	Green - On Target, No Risk	Information Technology Services	
79			B			Phase II of Call Tracking System Implementation	Call Tracking Self Service		Continuous Service Development	O1	Medium	01/2008	09/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
80		R	B			Add technology "dashboard" metrics to ITS website for all of ITS	Develop ITS Services Direction & Metrics		Continuous Service Development	O1	Medium	06/2008	09/2008	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.
81	657		B			Tuition Benefit automation			Student Technology Support	O1	Large		09/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Human Resources	9: Promote a culture of service excellence at all levels.
82	736		B			Mismatch SSN between Lawson and PS-Create Reports and views that can help HR(Carol McCormack) and Student Admin (Kris Dagget) resolve SSN discrepancies between LOCUS and Lawson.		Mismatch SSN between Lawson and PS-Create Reports and views that will coordinate the resolving issues between HR and PS	Administrative Initiatives	O1	Small		09/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
83			B			Develop support model proposal and update budget plan for current technology in the Information Commons	Enhance Information Commons Service Offering		Continuous Service Development	O1	Small	05/2008	09/2008	Active	Green - On Target, No Risk	Academic Affairs	
84		R	B			Academic Wireless - Flanner & LSB	Wireless Expansion	Expansion of wireless. Strengthens Loyola's competitiveness	Student Technology Support	O1	Large	01/2008	09/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.

ITS Plan of Record - FY09 Q1-Q2

85			B		Build plan and timeline proposal for In-sourced Blackboard learning System	Build plan and timeline proposal for In-sourced Blackboard learning System		Academic & Faculty Support	Q2	Large	04/2008	10/2008	Active	Green - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
86	588		B		Entrance control for Gentile Center		This project has changed from building a small cabability to a purchase of a hosted ticket application that handles season ticket holders and students	Administrative Initiatives	Q2	Small		10/2008	Active	Green - On Target, No Risk	Student Affairs	9: Promote a culture of service excellence at all levels.
87			B		Define requirements and determine feasibility for setting up learning object repository	Develop requirements w/ Academic Affairs		Academic & Faculty Support	Q2	Medium	06/2008	10/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
88			B		Transition from "Call Track" system to HEAT for ResNet support application	ResNet System Replacement		Continuous Service Development	Q2	Medium	04/2008	10/2008	Active	Green - On Target, No Risk	Academic Affairs	
89			B		Deploy Teamspot Application at Water Tower Campus	Teamspot Deployment		Continuous Service Development	Q2	Small	04/2008	10/2008	Active	Green - On Target, No Risk	Academic Affairs	
90			B		iHeat - provides access to Heat call logging(Including First level support)	Provides access to Heat Call logging		Continuous Service Development	Q2	Medium	06/2008	11/2008	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.
91			B		Heat Knowledge Base	Knowledge Base activation		Continuous Service Development	Q2	Medium	06/2008	11/2008	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.
92			B		Implementation of Storage Expansion - Faculty / Staff	Faculty/Staff Storage Expansion		Academic & Faculty Support	Q2	Large	06/2008	12/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
93			B		Zen Configuration Management. This will require a rebuild of every application we currently use.	Zen Configuration Management	Improve Application deployment and asset management.	Continuous Service Development	Q2	Large		12/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
94	700		B		Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007		Reduce the need for manual intervention in posting amounts to the students account in PeopleSoft and Blackboard	Administrative Initiatives	Q2	Small		12/2008	Pending		Finance	9: Promote a culture of service excellence at all levels.
95	742		B		Modify the Convio to BSR interface to accomodate the addition of gifts being made through the Convio web site.		Modify the Convio to BSR interface to accomodate the addition of gifts being made through the Convio web site.	Administrative Initiatives	Q2	Medium		12/2008	Active	Green - On Target, Minimal Risk, Minor Concerns, Under Control	Advancement	10: Enhance its development efforts and alumni engagement.
96			B		iHeat - provides access to Heat call logging(Including First level support)	Provides access to Heat Call logging		Continuous Service Development	Q2+	Medium	08/2008	12/2008	Pending	Green - On Target, No Risk	Academic Affairs	
97			B		Develop and Propose ITS Certification Model	Develop and Propose ITS Certification Model		Administrative Initiatives	Q2	Medium	06/2008	12/2008	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
98		R	B		Patching Policies and Metrics for OS Patch Management	Develop ITS Services Direction & Metrics	Improve on what is today a manual process.	Continuous Service Development	Q2	Medium	11/2007	12/2008	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
99		R	B		Implement Crestron RoomView - Remote Management Software	Remote Electronic Classroom Management		Academic & Faculty Support	Q3	Small	06/2008	01/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
100			B		Develop, deploy and evaluate pilot for making online assessment through Blackboard more secure for high stakes testing, e.g., Respondus	Develop and deploy pilot for making online assessment through Blackboard more secure		Academic & Faculty Support	Q3	Medium	09/2008	01/2009	Pending	Green - On Target, No Risk	Academic Affairs	
101			B		Deliver Blackboard and other Technology Workshops w/Academic Affairs	Deliver Blackboard and other Technology Workshops w/Academic		Academic & Faculty Support	Q4	Medium	05/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	
102			B		Working with Academic Affairs, develop and implement support paradigm for Web 2.0 tools in teaching and learning, e.g., podcasting in Blackboard (covers training)	Working with Academic Affairs, develop and implement support paradigm for Web 2.0 tools in teaching and learning, e.g., podcasting in Blackboard (covers training)		Academic & Faculty Support	Q4	Large	05/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	
103			B		Enhanced training initiatives and documentation to expand modes of delivery, e.g., narrated tutorials and use of Web 2.0 tools, e.g., blogs and wikis	Enhanced training initiatives and documentation to expand modes of delivery, e.g., narrated tutorials and use of Web 2.0 tools, e.g.,		Academic & Faculty Support	Q4	Large	01/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	
104			B		Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies	Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies		Academic & Faculty Support	Q4	Large	06/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	

ITS Plan of Record - FY09 Q1-Q2

105			B		Develop and Implement Summer Training Camps for Area High School Students	Offer Summer Training Camps and Clinics for Area Advanced High School Students		Academic & Faculty Support	Q4+	Medium	06/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	8: Strengthen it relationship with the City of Chicago and the neighborhoods of the Water Tower, Lake Shore and Medical Center Campuses.
106		R	B		Develop long-term strategy for LMS	LMS Strategic Planning		Academic & Faculty Support	Q4+	X-Large	07/2007	05/2009	Active	Light Green - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
107			B		Develop requirements w/ Academic Affairs for Piloting Sakai	Develop requirements w/ Academic Affairs for Piloting Sakai		Academic & Faculty Support	Q4+	X-Large	08/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	3: Enhance the quality of campus life for resident and commuter students.
108			B		Position support for Blackboard, Opinio, Research Support Systems, and Listserv Managemet for Self-Service Call Center	Position support for Blackboard, Opinio, Research Support Systems, and Listserv Managemet for Self-Service Call Center		Continuous Service Development	Q4	Medium	06/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
109			B		Connectivity to the Wellness Center		Provide more reliable service for wellness Center application. Requires City ROW	Infrastructure	Q1	Large	07/2008	07/2009	Active	Green - On Target, No Risk	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
110			B		Network Initiative - LSC	network enhancement	Roll out VOIP	Infrastructure	Q4+	Small	05/2008	07/2009	Active	Green - On Target, No Risk	Information Technology Services	
111			B		Determine subsequent Phases of IDM3 with SIC group : Library: Maxxess; Halas (employees); Parking; Locus login	LDAP Authentication w/ LUMC		Continuous Service Development		TBD		12/2009	Hold		Human Resources	9: Promote a culture of service excellence at all levels.
112			B		Cost Containment & Reduction - Implement local and long distance contracts - Combine DS1 Services into a coterminous agreement - Evaluate Desktop Support contract	Cost Containment & Reduction	Overall cost savings to the University	Administrative Initiatives	Q4	Small	07/2007	On-going	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Technology Services	9: Promote a culture of service excellence at all levels.
113			B		New Technology Testing (Vista, Office 2007, Share Point)	New Technology Testing (Vista, Office 2007, Share Point)	Determine how these technologies will fit in our environment. Plans to deploy Office 2007 in labs Fall08	Continuous Service Development	Q2	Medium	06/2008	On-going	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
114			B		Offer Digital Media Courses for Students, Faculty and Staff on a Variety of Topics, including: Video Production, Animation, Newspaper Construction, Website Design, Web 2.0, Scripting, etc.	Offer Digital Media Clinics & Seminars		Academic & Faculty Support	Q4+	Medium	08/2008	On-going	Pending	Green - On Target, No Risk	AA-Colleges & Schools	7: Expand its investment in research and scholarship in order to take full advantage of its academic strengths.
115	663	R	B		Enhancements to Commuter Student Parking Application	Commuter Student Parking Enhancements	automate processes including web focus reporting. Project on hold pending requirements detail gathering.	Administrative Initiatives	Q4	Small	11/2007	TBD	Hold		Student Affairs	9: Promote a culture of service excellence at all levels.
116			B		Rome Center Support (desktop, network, services, Skype)	Rome Center Technology Review	To assist in creating processes that will improve the delivery of services to students attending classes at JFRC. Also to begin laying the foundation for infrastructure requirements to support the new campus.	Continuous Service Development	Q3	Medium	06/2007	TBD	Active	Green - On Target, No Risk	Academic Affairs	4: Strengthen the international dimensions of its programs and outreach.
117	719		B		This is a request to enhance the functionality within PSS. It is desired to have the capability to identify relationships between related projects ie a Parent-Child relationship. This will allow the grouping of these projects. As an example we have several projects that are being implemented via the TouchNet Marketplace tool. We are tracking each project separately but have a need to group the			Continuous Service Development	Q2	Small		TBD	Pending		Information Technology Services	9: Promote a culture of service excellence at all levels.
118	800		B		BI - DW Stragety creation		Business Intelligence and Data Warehouse stragety definition needs to be completed in order to determine the future direction of our student reporting. The RDS needs to be replaced with a student data warehouse to help facilitate institutional reporting on current as well as historical reporting. Consideration needs to be given in the design for implementing a student centric warehouse with the ability to expand to an enterprise data warehouse as needed.	Administrative Initiatives	Q2	Large	08/2008	TBD	Pending			5: Improve the academic quality of incoming students and academic programs.
119	754		C	2	Credit Card Processing	Credit Card Processing for Gift Shop for LUMA		Administrative Initiatives	Q2	Small	03/2008	12/2008	Pending		Finance	9: Promote a culture of service excellence at all levels.
120			C	2	Credit Card Processing	Credit Card Processing, Bioethics		Administrative Initiatives		TBD			Hold		Finance	9: Promote a culture of service excellence at all levels.
121			C	2	Credit Card Processing	Credit Card Processing, Continuing Medical Education		Administrative Initiatives		TBD			Hold		Finance	9: Promote a culture of service excellence at all levels.
122			C	2	Credit Card Processing	Credit Card Processing, Social Work		Administrative Initiatives		TBD			Hold		Finance	9: Promote a culture of service excellence at all levels.
123			C	2	Credit Card Processing	Credit Card Processing, SSOM Ministry		Administrative Initiatives		TBD			Hold		Finance	9: Promote a culture of service excellence at all levels.
124			C	2	Credit Card Processing	Credit Card Processing, Theology		Administrative Initiatives		TBD			Hold		Finance	9: Promote a culture of service excellence at all levels.
125	713	R	C	3	LOCUS Enhancements	LOCUS Enhancements (16)	Currently, the reason code field does not have to be populated in order to generate a charge reversal or payment reversal. However, that creates a reporting issue. We should know why a payment or a charge was reversed. So, the reason code should be a required field on the Charge Reversal and Payment Reversal pages.	Administrative Initiatives	Q2	Medium		12/2008	Active	Green - On Target, No Risk	Office Of The Bursar	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY09 Q1-Q2

126	712	R	C	3	LOCUS Enhancements	When creating departmental receipts, currently users must manually key in the LUCHI business unit into this field. For faster data entry, it would be convenient if the business unit defaulted in this field when the page is loaded.	LOCUS Enhancements (16)		Administrative Initiatives	Q2	Small			12/2008	Hold		Office Of The Bursar	9: Promote a culture of service excellence at all levels.
127	433	R	C	3	LOCUS Enhancements	LOCUS Enhancements: - Change the transcript level default on the entry of transfer credit to "Official". The current default is "Unofficial" and does not print the summary on the official transcript.	LOCUS Enhancements (16)		Academic & Faculty Support	Q2	Small	07/2006	12/2008	Active	Green - On Target, No Risk		AA-Registration & Records	5: Improve the academic quality of incoming students and academic programs.
128	756	R	C	7	BCDR/Failover	Install DataGuard on Advancement databases	BCDR & Emergency Notification Projects	Provide a failover system to prevent database outage when production database fail	Infrastructure	Q2	Small	10/2007	12/2008	Active	Green - On Target, No Risk		Advancement	9: Promote a culture of service excellence at all levels.
129	757	R	C	7	BCDR/Failover	Install DataGuard on LUC Databases (in house developed, R25, CMS, Opinio, etc.)	BCDR & Emergency Notification Projects	Provide a failover system to prevent database outage when production database fail	Infrastructure	Q2	Small	10/2007	12/2008	Pending			AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
130	803		C	9	Student Experience/Portal	Enhance the look and feel of the LOCUS portal.		Project intended to support goal of increasing retention and enhanced service to current students. Objective is to improve student access to the information they need in an efficient, convenient and appealing way. It is intended that students will transition from the "Admitted Students" portal to the current students portal.	Student Technology Support	TBD	TBD	TBD	TBD	Pending			AA-Office of the Provost	
131			C			Improve Spam Detection	Reduction in SPAM	We currently have a spam detection system in place. This project is to enhance the current system by installing appliances to further reduce SPAM.	Continuous Service Development	Q1	Large		09/2008	Active	Green - On Target, No Risk		Information Technology Services	
132	258		C			Enhancements to Project Status System	Enhancements to Project Status System		Administrative Initiatives	Q1	Large	01/2007	09/2008	Active	Green - On Target, No Risk		Information Technology Services	9: Promote a culture of service excellence at all levels.
133			C			Leopard OS Testing		Continue to integrate Mac platforms into our environment	Infrastructure	Q1	Medium	01/2008	09/2008	Active	Green - On Target, No Risk		Information Technology Services	
134			C			Phased Implementations: - Quality Assurance Methodology, pilot projects and begin training	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q1	Small	01/2008	09/2008	Active	Green - On Target, No Risk		Information Technology Services	9: Promote a culture of service excellence at all levels.
135			C			Phased Implementations: - Enterprise Architecture Principles & Framework	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Medium	03/2007	10/2008	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control		Information Technology Services	9: Promote a culture of service excellence at all levels.
136			C			Phased Implementations: - Gate Review Formalization	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Small	01/2007	12/2008	Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control		Information Technology Services	9: Promote a culture of service excellence at all levels.
137			C			Recommendation for Storage Expansion - Students	Recommendation for Storage Expansion - Students		Student Technology Support	Q2	Small		12/2008	Active	Green - On Target, No Risk		Information Technology Services	9: Promote a culture of service excellence at all levels.
138			C			Boston College Web Presence at LUC	AJCU Collaboration	No impact on users at LUC. This has impact only on Boston College.	Continuous Service Development	Q2	Small		12/2008	Active	Green - On Target, No Risk		Information Technology Services	9: Promote a culture of service excellence at all levels.
139	732		C			Update the current software request form <a href="http://orpheus.it.luc.edu/infotech/icomps/swreq.cfm">http://orpheus.it.luc.edu/infotech/icomps/swreq.cfm</a> with a new form. The old one is very outdated; additional and different information now needs to be collected.		Accurately and efficiently gather faculty requests for software to be installed in computer labs.	Academic & Faculty Support	Q2	Small	11/2008	12/2008	Hold			Information Technology Services	9: Promote a culture of service excellence at all levels.
140			C			Phased Implementations: - Change Management, Phase II	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Small	07/2007	12/2008	Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control		Information Technology Services	9: Promote a culture of service excellence at all levels.
141			C			University Directory Improvements	University Directory Improvements	There is a prevailing need to re-design and/or update the "look and feel" of the current University Directory; from the screen design, to the software used to create the screens, to how the data is gathered and managed. Currently, in order to present information for the University Directory, information is retrieved from several locations and manual processes are executed before the data can be accessed through LUC.EDU. Subsequently, it is difficult to keep this information updated and available in a timely manner.	Continuous Service Development	Q2	Medium	10/2007	12/2008	Hold	Lime - On Target, Minimal Risk, Minor Concerns, Under Control		Human Resources	9: Promote a culture of service excellence at all levels.
142	626		C			Resident Parking Lottery Application enhancements		Appl. The initial appl. request was to have a form site for students to apply for access to a parking lot, and an admin site to run a lottery to choose winners for the parking lots based on students' dorm assignment. Enhancement requests include allowing multiple runs of the lottery with different student dorm to parking lot associations.	Academic & Faculty Support	Q2	Small		12/2008	Hold				9: Promote a culture of service excellence at all levels.
143			C			Develop (with Academic Affairs) New Design for Learning Spaces	Develop (with Academic Affairs) New Design for Learning Spaces		Academic & Faculty Support	Q3	X-Large	09/2007	01/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control		Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.

ITS Plan of Record - FY09 Q1-Q2

144			C		Develop and deliver remote technology assistance in use of Blackboard and other teaching technologies for JFRC	Develop and deliver remote technology assistance in use of Blackboard and other teaching technologies for JFRC		Academic & Faculty Support	Q4	Small	06/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
145	656		C		Enhancements to SCPS <i>Continuum</i> web site - Phase II enhancements		Academic & Faculty Support	Q4	Large	06/2007	06/2009	Pending			AA-Colleges & Schools	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
146	541		C		Provide integrated logon for all Faculty Information Systems modules	Single-sign-on for all Faculty Information Systems modules	Continuous Service Development	Q2	Medium	02/2008	TBD	Hold			AA-Faculty Administration	9: Promote a culture of service excellence at all levels.
147	542		C		Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.	Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.	Continuous Service Development	Q2	Medium	02/2008	TBD	Hold			AA-Faculty Administration	9: Promote a culture of service excellence at all levels.