

ITS Plan of Record - FY09 Q3-Q4

Plan of Record Data - Key Fields										Plan of Record Data - New Fields								
151	Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
	1	196	R	A	3	LOCUS Enhancements	Enhancement to Locus - Federal Work Study project	LOCUS Enhancements (19)	Improve monitoring of FWS awards by automating Lawson payroll data to LOCUS.	Academic & Faculty Support	Q3	Medium	07/2006	01/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	9: Promote a culture of service excellence at all levels.
	2	800	R	A			Business Intelligence/Data Warehouse Strategy Creation	Business Intelligence/Data Warehouse Strategy	Business Intelligence and Data Warehouse strategy definition needs to be completed in order to determine the future direction of our student reporting. The RDS needs to be replaced with a student data warehouse to help facilitate institutional reporting on current as well as historical reporting. Consideration needs to be given in the design for implementing a student centric warehouse with the ability to expand to an enterprise data warehouse as needed.	Administrative Initiatives	Q3	Large	11/2008	01/2009	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
	3	868		A	2	Credit Card Processing	Credit Card Processing, Bursar	Credit Card Processing	Credit Card Processing, Bursar	Administrative Initiatives	Q3	Medium	11/2008	02/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Finance	9: Promote a culture of service excellence at all levels.
	4	319	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Grade Change process	LOCUS Enhancements (19)	Automate grade change process for routine grade changes submitted by faculty.	Academic & Faculty Support	Q3	Medium	05/2007	03/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
	5	641	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load Previous Education to LOCUS from Grad R-Plus	LOCUS Enhancements (19)	Enhance preparation of commencement program & enhance student record completeness.	Academic & Faculty Support	Q3	Large	06/2007	03/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
	6		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Disk Encryption Rollout	Security Initiatives (PIRG & Audit Related)	Identify and implement the necessary software, supporting procedures and training to identify and encrypt personally identifiable information (PII). Not implementing the software and corresponding procedures will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q3	Large	11/2007	03/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Office of the President	9: Promote a culture of service excellence at all levels.
	7	869		A	3	LOCUS Enhancements	LOCUS Enhancements: - Add assessment grade capability for CORE classes.	LOCUS Enhancements (19)	Add assessment grade capability for CORE classes.	Academic & Faculty Support	Q3	Medium	11/2008	03/2009	Active	Green - On Target, No Risk	AA-Office of the Provost	
	8	735	R	A			This project will investigate, select, and implement an upgrade from our current Unix based Blackboard Transaction System to a system based on the windows operating system and a supported database.	Campus Card System Replacement	From the SSR: "Upgrade the existing Campus Card transaction system to a windows-based system. This upgrade will provide a more user-friendly application and provide many potential savings... Enhance Campus Card functionality including: - improved process for issuing cards - point of sale transaction flow - interfaces with other systems such as RMS meal plans and MAXXESS security - improved reporting; and - easier maintenance. Note:Live date 5/1/2009 or later	Infrastructure	Q4	Large	10/2007	05/2009	Active	Green - On Target, No Risk	Finance	3: Enhance the quality of campus life for resident and commuter students.
	9	799	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Update IPEDS Reporting related to race/ethnicity requirements.	LOCUS Enhancements (19)	Changes are needed to support the new IPEDS requirements. IPEDS now requires universities to report further detail on race and ethnicity. Data collection points such as applications will need to be altered as well as R+ appion and interface, SIS and associated reports.	Student Technology Support	Q4	Large	08/2008	06/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
	10	830	R	A			Enterprise Content Management (ECM)/Imaging Implementation	ECM/Imaging Implementation	Provides a common method to store, share, process and manage documents in an effective and efficient manner, with ample opportunities to improve student services and build faster, more timely and secure single sources of information for faculty and administrative areas. Also a catalyst for process improvement.	Administrative Initiatives	Q4+	X-Large	07/2008	06/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
	11	657	R	A			Tuition Benefit Automation	Tuition Benefit Automation	Tuition Benefit Automation	Student Technology Support	Q4	Large	05/2007	06/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Human Resources	9: Promote a culture of service excellence at all levels.
	12		R	A			Residential Wireless _ Campion Hall	Wireless Expansion	Install wireless connectivity in Campion	Infrastructure	Q1	Large	12/2008	08/2009	Active	Green - On Target, No Risk	Student Affairs	

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Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
13	805		A		LOCUS Enhancements	LOCUS Enhancements: - CS 9.0 Modifications (Planner & Messages)	LOCUS Enhancements (19)	CS 9.0 Modification - On SSS_MY_PLANNER page, the button "Plan by My Requirements" (SSS_PLAN_BY_REQ) should always be hidden. This is temporary, until we learn more about the Planner. Also, Message Catalog Entry - 14510,153 - Empty Planner message has been edited. Please include this entry in the project to be migrated.	Student Technology Support	Q3	X-Small	N/A	01/2009	Active	Green - On Target, No Risk	Registration & Records	
14	816		A		LOCUS Enhancements	LOCUS Enhancements: - Implement the PeopleSoft processing for SEVIS.	LOCUS Enhancements (19)	Implement the PeopleSoft processing for SEVIS.	Administrative Initiatives	Q3	Medium	N/A	01/2009	Active	Green - On Target, No Risk	International Affairs	
15	829		A		LOCUS Enhancements	LOCUS Enhancements: - Upgrade Peopletools to latest sub-release	LOCUS Enhancements (19)	Upgrade Peopletools to latest sub-release of PT 8.48 for the Campus Solutions environments	Administrative Initiatives	Q3	Medium	N/A	03/2009	Active	Green - On Target, No Risk	Information Technology Services	
16	844		A		LOCUS Enhancements	LOCUS Enhancements: - Modifications to delivered 1098T Reporting Process for calendar year 2007 reporting.	LOCUS Enhancements (19)	Modifications to delivered 1098T Reporting Process for calendar year 2007 reporting. If possible include the capability for students to access their 1098t online and print it themselves. This would not eliminate IT producing the 1098t for students as required by the government. We are waiting for the new, if any, requirements from the Federal government.	Student Technology Support	Q3	Small	N/A	01/2009	Active	Green - On Target, No Risk	Lawson Services	
17	858		A		LOCUS Enhancements	LOCUS Enhancements: - Archiving and purging student data	LOCUS Enhancements (19)	This project will examine options for archiving and purging student data to allow better performance times when processes run that manipulate large amounts of data.	Administrative Initiatives	Q3	Small	N/A	01/2009	Active	Green - On Target, No Risk	Office of The Bursar	
18	862		A		LOCUS Enhancements	LOCUS Enhancements: - State immunization registration requirements	LOCUS Enhancements (19)	Illinois state law requires that the University block students from registering for their second and subsequent semesters if they have not complied with the state immunization law requiring immunity from measles, mumps, rubella and tetanus/diphtheria. The current system blocks registration for lack of immunity to all the immunizations except tetanus/diphtheria.	Academic & Faculty Support	Q3	Small	N/A	01/2009	Active	Green - On Target, No Risk	Wellness Center	
19	863		A		LOCUS Enhancements	LOCUS Enhancements: - Upgrade the TouchNet Component Interface to the latest version, 5.0.3.	LOCUS Enhancements (19)	Upgrade the TouchNet Component Interface to the latest version, 5.0.3.	Administrative Initiatives	Q3	Small	N/A	02/2009	Active	Green - On Target, No Risk	Information Technology Services	
20	864		A			This project is to bring the SSOM students financial aid processing and student billing into the LOCUS Oracle student system and retire the modules in the LUMC environment. Registration will be as a block type of registration ie individual classes will not be built in LOCUS.		This project is to bring the SSOM students financial aid processing and student billing into the LOCUS Oracle student system and retire the modules in the LUMC environment. Registration will be as a block type of registration ie individual classes will not be built in LOCUS.	Administrative Initiatives	Q3	Large	N/A	03/2009	Active	Green - On Target, No Risk	Finance-Office of VP-CFO	
21	873		A		LOCUS Enhancements	LOCUS Enhancements: Project SR320 (Apply For Graduation), certain Campus Community changes/customizations were requested.	LOCUS Enhancements (19)	In the development and testing of Project SR320 (Apply For Graduation), certain Campus Community changes/customizations were requested. These are: -Changing the 'Degree' name type to be called 'Diploma' -On the self-service Names page (SS_CC_NAME), additional text needs to be added to give students additional information about name changes. -On the grid, display a more complete Diploma name	Student Technology Support	Q3	Small	N/A	01/2009	Active	Green - On Target, No Risk	Registration & Records	
22	624	R	A	6	"Housing / Scheduling" Projects	Rollout of the RMS Student Web Functionality	RMS Housing Application Improvements	RMS Housing Application - Student Self Service	Student Technology Support	Q4	Large	10/2007	06/2009	Hold	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
23	743	R	A			Integrate the parking permit purchases from the web pages directly into the students account in PS, thereby eliminating the existing manual input of these changes.	Parking Permit Purchases Integration to PeopleSoft	Integrate the student parking permit purchases from the web pages directly into the students account in PS, thereby increasing efficiency by eliminating the existing manual input of these changes. Impacts Parking and Bursar's Office processes.	Administrative Initiatives	Q3	Medium	01/2009	03/2009	Pending	Green - On Target, No Risk	FN-Parking/Business	9: Promote a culture of service excellence at all levels.

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	24	355		A			Investigate and redesign as needed the Grad Merge process. Client would like to re-map PeopleSoft to BSR in order to ensure that we're capturing all of the information needed.		Investigate and redesign as needed the Grad Merge process. Client would like to re-map PeopleSoft to BSR in order to ensure that we're capturing all of the information needed.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Development & Donor Services	
	25	378		A			Create a report/Excel spreadsheet to provide information about currently enrolled students that will be prohibited from registering because they do not meet immunization requirements. (Have a service indicator of 'WMM') May be able to modify the "Hold" report. Currently a PS query is being used.		Create a report/Excel spreadsheet to provide information about currently enrolled students that will be prohibited from registering because they do not meet immunization requirements. (Have a service indicator of 'WMM') May be able to modify the "Hold" report. Currently a PS query is being used.	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	
	26	379		A			Create a report of students who do not meet specific immunization requirements (measles, mumps, etc.) Selection criteria should include 'term' for which the student is 'term activated'		Create a report of students who do not meet specific immunization requirements (measles, mumps, etc.) Selection criteria should include 'term' for which the student is 'term activated'	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	
	27	380		A			Create a report of immunizations counts as required by the state. (Report exists in Web Focus, but needs to run via Dashboard with a selection criteria of term)		Create a report of immunizations counts as required by the state. (Report exists in Web Focus, but needs to run via Dashboard with a selection criteria of term)	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	
	28	382		A			Investigate and redesign as needed the Rome merge process. Client would like to re-map PeopleSoft to BSR in order to ensure that we're capturing all of the information needed.		Investigate and redesign as needed the Rome merge process. Client would like to re-map PeopleSoft to BSR in order to ensure that we're capturing all of the information needed.	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Development & Donor Services	
	29	486		A		LOCUS Enhancements	At Room Capacity classes that have related classes. Problem occurs during auto enroll.		At Room Capacity classes that have related classes. Problem occurs during auto enroll.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	30	492		A		LOCUS Enhancements	Program/Plan screen: Requirement term of plan/subplan defaults to admit term. Review of the program/plan creation process is needed		Program/Plan screen: Requirement term of plan/subplan defaults to admit term. Review of the program/plan creation process is needed	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	31	494		A		LOCUS Enhancements	Modify the Academic Advisement Report. Currently it is too lengthy and visually unappealing. Advisors prefer to use their own handwritten advising worksheets		Modify the Academic Advisement Report. Currently it is too lengthy and visually unappealing. Advisors prefer to use their own handwritten advising worksheets	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	32	496		A			Redesign BSR/Lawson GL interface, including reports utilized by both Gift Processing and Finance to reconcile gifts.		Redesign BSR/Lawson GL interface, including reports utilized by both Gift Processing and Finance to reconcile gifts.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Development & Donor Services	
	33	865		A			Online client service training program		The purpose of the project is to enhance the quality of the client interaction (internal and external). This supports the university's strategic plan of improving client service to enhance the Loyola experience for parents and students. We hope to ultimately positively impact enrollment and retention by developing and implementing an online client service training program geared toward higher-ed	Continuous Service Development	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Provost's Office	
	34			A			Tuition Payment Plan to replace the outsourced TMS application.		Design and develop a Tuition Payment Plan to replace the outsourced TMS application	Administrative Initiatives	TBD	X-Large	TBD	TBD	Pending	Green - On Target, No Risk	Finance-Office of VP-CFO	
	35	640		A	3	Room Utilization Reporting	- Requested Rooms report over time by department and related reporting.	LOCUS Enhancements (19)	Provides the ability to review trends in academic space utilization.	Administrative Initiatives	Q1	Medium	06/2007	TBD	Pending	Green - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
	36	439	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load AP/MDT test results to LOCUS	LOCUS Enhancements (19)	Automate currently manual processes of acquiring external placement/credit test results from authorized testing vendors.	Academic & Faculty Support	Q2	Medium	10/2007	TBD	Pending	Green - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Enrollment Management	5: Improve the academic quality of incoming students and academic programs.
	37		R	B			Add technology "dashboard" metrics to ITS website for all of ITS	Develop ITS Services Direction & Metrics		Continuous Service Development	Q3	Medium	06/2008	01/2009	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.

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38			B			Deploy Teamspot Application at Water Tower Campus		Teamspot Deployment	Continuous Service Development	Q3	Small	04/2008	01/2009	Active	Green - On Target, No Risk	Academic Affairs	
39		R	B			Implement Crestron RoomView - Remote Management Software	Remote Electronic Classroom Management		Academic & Faculty Support	Q3	Small	06/2008	01/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
40			B			Develop, deploy and evaluate pilot for making online assessment through Blackboard more secure for high stakes testing, e.g., Respondus		Develop and deploy pilot for making online assessment through Blackboard more secure	Academic & Faculty Support	Q3	Medium	09/2008	01/2009	Active	Green - On Target, No Risk	Academic Affairs	
41	871		B		LOCUS Enhancements	Review and update of enrollment error messages.			Student Technology Support	Q3	Small	11/2008	01/2009	Active	Green - On Target, No Risk	AA-Registration & Records	
42			B	5	Security Projects	Security Audit - Response to Open Items - FY08	Security Initiatives (PIRG & Audit Related)	Remediation of the high and medium risk items identified in the annual ITS security audit is required. Not implementing the recommendations will result in an increased risk to the overall information security of the institution.	Infrastructure	Q3	Medium	08/2007	02/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Office of the President	
43			B			Heat Knowledge Base		Knowledge Base activation	Continuous Service Development	Q3	Medium	06/2008	02/2009	Active	Green - On Target, No Risk	Academic Affairs	9: Promote a culture of service excellence at all levels.
44			B			Define requirements and determine feasibility for setting up learning object repository		Develop requirements w/ Academic Affairs	Academic & Faculty Support	Q3	Medium	06/2008	03/2009	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
45			B			Develop and Propose ITS Certification Model		Develop and Propose ITS Certification Model	Administrative Initiatives	Q3	Medium	06/2008	03/2009	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
46	850		B		Webfocus upgrade	upgrade to 7.6.6 of toolset			Academic & Faculty Support	Q3	Small	11/2008	03/2009	Active	Green - On Target, No Risk	AA-Registration & Records	
47			B			Network Initiative - Cell Phone coverage	Network Enhancement	Enhance Cell phone coverage for buildings along the lake front	Infrastructure	Q3	Medium	10/2008	03/2009	Active	Green - On Target, No Risk	Information Technology Services	
48			B			Working with Academic Affairs, develop and implement support paradigm for Web 2.0 tools in teaching and learning, e.g., podcasting in Blackboard (covers training)		Working with Academic Affairs, develop and implement support paradigm for Web 2.0 tools in teaching and learning, e.g., podcasting in Blackboard (covers training)	Academic & Faculty Support	Q4	Medium	05/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	
49			B			Develop and Implement Summer Training Camps for Area High School Students		Offer Summer Training Camps and Clinics for Area Advanced High School Students	Academic & Faculty Support	Q4+	Medium	06/2008	04/2009	Active	Green - On Target, No Risk	Academic Affairs	8: Strengthen it relationship with the City of Chicago and the neighborhoods of the Water Tower, Lake Shore and Medical Center Campuses.
50			B			Deliver Blackboard and other Technology Workshops w/Academic Affairs		Deliver Blackboard and other Technology Workshops w/Academic Affairs	Academic & Faculty Support	Q4	Medium	05/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
51			B			Enhanced training initiatives and documentation to expand modes of delivery, e.g., narrated tutorials and use of Web 2.0 tools, e.g., blogs and wikis		Enhanced training initiatives and documentation to expand modes of delivery, e.g., narrated tutorials and use of Web 2.0 tools, e.g., blogs and wikis	Academic & Faculty Support	Q4	Large	01/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
52			B			Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies		Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies	Academic & Faculty Support	Q4+	Large	06/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
53		R	B			Develop long-term strategy for LMS		LMS Strategic Planning - (Blackboard Sourcing)	Academic & Faculty Support	Q4+	X-Large	07/2007	05/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
54			B			Position support for Blackboard, Opinio, Research Support Systems, and Listserv Managemet for Self-Service Call Center		Position support for Blackboard, Opinio, Research Support Systems, and Listserv Managemet for Self-Service Call Center	Continuous Service Development	Q4	Medium	06/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
55	855		B		Data Encryption	Secure database files	Business Continuity Disaster Recovery	Encrypt the underlining database files on the servers	Infrastructure	Q4	Large	10/2008	05/2009	Active	Green - On Target, No Risk	AA-Registration & Records	

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56			B	5	Security Projects	Information Security Monitoring Program (IPS, vulenrability, app/pen testing)	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	Q4	Medium	11/2008	06/2009	Active	Green - On Target, No Risk	Information Technology Services	
57			B	5	Security Projects	Information Security Awareness	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	Q4	Small	08/2008	06/2009	Active	Green - On Target, No Risk	Information Technology Services	
58			B			Implementation of Storage Expansion - Faculty / Staff	Faculty/Staff Storage Expansion		Academic & Faculty Support	Q4	Large	06/2008	06/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
59			B			Zen Configuration Management. This will require a rebuild of every application we currently use.	Zen Configuration Management	Improve Application deployment and asset management.	Continuous Service Development	Q4	Large	06/2008	06/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
60		R	B			Patching Policies and Metrics for OS Patch Management	Develop ITS Services Direction & Metrics	Improve on what is today a manual process.	Continuous Service Development	Q4	Medium	11/2007	06/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
61			B			Connectivity to the Wellness Center		Provide more reliable service for wellness Center application. Requires City ROW	Infrastructure	Q1	Large	07/2008	07/2009	Active	Green - On Target, No Risk	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
62			B			Network Initiative - LSC	Network Enhancement	Roll out VOIP	Infrastructure	Q4+	Small	05/2008	07/2009	Active	Green - On Target, No Risk	Information Technology Services	
63		R	B			Academic Wireless - Lewis Towers	Wireless Expansion	Expansion of wireless. Strengthens Loyola's competitiveness	Student Technology Support	Q1	Large	01/2009	09/2009	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
64			B			Cost Containment & Reduction - Implement local and long distance contracts - Combine DS1 Services into a coterminous agreement - Evaluate Desktop Support contract	Cost Containment & Reduction	Overall cost savings to the University	Administrative Initiatives	Q4+	Small	07/2007	On-going	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Technology Services	9: Promote a culture of service excellence at all levels.
65	138		B	3	LOCUS Enhancements	LOCUS Enhancements: - Establish process to update Campus Addresses automatically. All non-current residents need to have the CAMP address type inactivated.	LOCUS Enhancements (19)	Establish process to update Campus Addresses automatically. All non-current residents need to have the CAMP address type inactivated.	Administrative Initiatives	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Information Technology Services	
66	340		B			Add faculty/staff to BSR for Capital Campaign solicitations.		Add faculty/staff to BSR for Capital Campaign solicitations.	Administrative Initiatives	N/A	Medium	N/A	N/A	Active	Green - On Target, No Risk	Development & Donor Services	
67	836		B	3	LOCUS Enhancements	LOCUS Enhancements: - An enhancement is needed that will re-activate(from Lawson) inactive accounts with the new effective dated row.	LOCUS Enhancements (19)	Account Units and Account Funds are updated in People Soft from Lawson with an Active or Inactive status. On occasion Lawson will re-activate an inactive account. This activity was not included in the current process. An enhancement is needed that will re-activate inactive accounts with the new effective dated row.	Administrative Initiatives	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Lawson Services	
68	837		B			IRB would like to restructure the way it handles its records into a more efficient process than they currently have. Their current structure invovles functions in and between Access, Word, and Adobe.		IRB would like to restructure the way it handles its records into a more efficient process than they currently have. Their current structure invovles functions in and between Access, Word, and Adobe.	Administrative Initiatives	N/A	Medium	N/A	N/A	Active	Green - On Target, No Risk	Institutional Review Board	
69	856		B			Migrate current Oracle 9i/RMS 5.3.001.12 to Oracle 10g/RMS 5.3.005 as recommended by the vendor for all non-LOCUS and ADVANCE databases. Both LOCUS and Advance databases were upgraded to 10g with the upgrade of the application.		Migrate current Oracle 9i/RMS 5.3.001.12 to Oracle 10g/RMS 5.3.005 as recommended by the vendor for all non-LOCUS and ADVANCE databases. Both LOCUS and Advance databases were upgraded to 10g with the upgrade of the application.	Continuous Service Development	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Information Technology Services	
70	121		B			Design audit trail functionality for the use of the Enrollment page, which bypasses enrollment engine business rules. Page is used by Registration & Records staff when urgent enrollment updates are necessary or when updates for billing purposes are necessary.		Design audit trail functionality for the use of the Enrollment page, which bypasses enrollment engine business rules. Page is used by Registration & Records staff when urgent enrollment updates are necessary or when updates for billing purposes are necessary.	Administrative Initiatives	TBD	Medium	TBD	TBD	Hold	Green - On Target, No Risk	Registration & Records	

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151	Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
	71	128		B			Bio-demo and pertinent information needs to be loaded automatically into RMS.		Bio-demo and pertinent information needs to be loaded automatically into RMS.	Administrative Initiatives	TBD	Large	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
	72	186		B			Create a process to export photo images of Loyola ID cards to the MaXxess security system		Create a process to export photo images of Loyola ID cards to the MaXxess security system	Administrative Initiatives	TBD	X-Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
	73	462		B			Create a WebFOCUS dashboard for the security officers to be able to pull up comprehensive data on a person. Possible substitute for MAXxess workstation in many cases (especially if update capability is not needed).		Create a WebFOCUS dashboard for the security officers to be able to pull up comprehensive data on a person. Possible substitute for MAXxess workstation in many cases (especially if update capability is not needed).	Continuous Service Development	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Campus Safety LSC	
	74	531		B			Enable ldap authentication on static web pages (hector) using php. This would require ssl certificates on all the web servers, which we don't currently have.		Enable ldap authentication on static web pages (hector) using php. This would require ssl certificates on all the web servers, which we don't currently have.	Continuous Service Development	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Services	
	75	654		B			BI-DW Business Intelligence - Data Warehousing Data Administration.		BI-DW Business Intelligence - Data Warehousing Data Administration.	Continuous Service Development	TBD	X-Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
	76	700		B			Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007		Reduce the need for manual intervention in posting amounts to the students account in PeopleSoft and Blackboard	Administrative Initiatives	Q3	Small	01/2009	02/2009	Pending	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
	77			B	5	Security Projects	Annual Information Security Assessment - FY09	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	Q4	Medium	03/2009	05/2009	Pending	Green - On Target, No Risk	Information Technology Services	
	78			B			Offer Digital Media Courses for Students, Faculty and Staff on a Variety of Topics, including: Video Production, Animation, Newspaper Construction, Website Design, Web 2.0, Scripting, etc.	Offer Digital Media Clinics & Seminars		Academic & Faculty Support	Q4+	Medium	08/2008	On-going	Pending	Green - On Target, No Risk	AA-Colleges & Schools	7: Expand its investment in research and scholarship in order to take full advantage of its academic strengths.
	79	403		B			The CAS budget office needs a report extracted from FAS-PT that would allow them to do their budget projections effectively each term.		The CAS budget office needs a report extracted from FAS-PT that would allow them to do their budget projections effectively each term.	Academic & Faculty Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Provost's Office	
	80	475		B		LOCUS Enhancements	Add Reason code to identify change of registration per dean's permission to drop on enrollment request. Review nuances of Program Action Reason Code on the Program/Plan page.		Add Reason code to identify change of registration per dean's permission to drop on enrollment request. Review nuances of Program Action Reason Code on the Program/Plan page.	Academic & Faculty Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	81	478		B		LOCUS Enhancements	Modification to registration for variable credit hours		Modification to registration for variable credit hours	Academic & Faculty Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	82	481		B		LOCUS Enhancements	Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?		Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	Academic & Faculty Support	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	83	485		B		LOCUS Enhancements	Review transfer credit to determine whether prerequisites are satisfied and whether appointment times are correctly assigned		Review transfer credit to determine whether prerequisites are satisfied and whether appointment times are correctly assigned	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	

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Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
84	544		B		LOCUS Enhancements	Requesting a batch process to assign/unassign Undergraduate advisors to students based on pre-defined rules.		Requesting a batch process to assign/unassign Undergraduate advisors to students based on pre-defined rules.	Student Technology Support	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Academic Advising and Services	
85	545		B		LOCUS Enhancements	Requesting changes to Self-service View My Advisers in LOCUS as accessed by students. Adviser role should be displayed to differentiate different academic advisors, faculty advisors, and school advisors.		Requesting changes to Self-service View My Advisers in LOCUS as accessed by students. Adviser role should be displayed to differentiate different academic advisors, faculty advisors, and school advisors.	Student Technology Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Academic Advising and Services	
86	609		B		LOCUS Enhancements	Modification to program that will create 1098Ts for Visiting Students who are placed in non-degree seeking programs BUT pay qualified expenses (tuition and fees) to Loyola, for calendar year 2007. Initially, would include Rome Center and Beijing Center Visiting students. Must wait until the CY 2007 version of the program is delivered by PS (may be late November) to finalize.		Modification to program that will create 1098Ts for Visiting Students who are placed in non-degree seeking programs BUT pay qualified expenses (tuition and fees) to Loyola, for calendar year 2007. Initially, would include Rome Center and Beijing Center Visiting students. Must wait until the CY 2007 version of the program is delivered by PS (may be late November) to finalize.	Student Technology Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Finance-Office Of Vp-Cfo	
87	258		C			Enhancements to Project Status System	Enhancements to Project Status System		Administrative Initiatives	Q3	Large	01/2007	01/2009	Active	Green - On Target, No Risk	Information Techno	9: Promote a culture of service excellence at all levels.
88	756	R	C	7	BCDR/Failover	Install DataGuard on Advancement databases	Business Continuity Disaster Recovery	Provide a failover system to prevent database outage when production database fail	Infrastructure	Q3	Small	10/2007	03/2009	Active	Green - On Target, No Risk	Advancement	9: Promote a culture of service excellence at all levels.
89	757	R	C	7	BCDR/Failover	Install DataGuard on LUC Databases (in house developed, R25, CMS, Opinio, etc.)	Business Continuity Disaster Recovery	Provide a failover system to prevent database outage when production database fail	Infrastructure	Q3	Small	10/2007	03/2009	Active	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
90			C			Develop (with Academic Affairs) New Design for Learning Spaces	Develop (with Academic Affairs) New Design for Learning Spaces		Academic & Faculty Support	Q3	X-Large	09/2007	03/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
91		R	C			Develop and deliver remote technology assistance in use of Blackboard and other teaching technologies for JFRC	Remote Electronic Classroom Management		Academic & Faculty Support	Q4	Small	06/2008	05/2009	Active	Green - On Target, No Risk	Academic Affairs	
92			C			Rome Center Support (desktop, network, services, Skype)	Rome Center Technology Review	To assist in creating processes that will improve the delivery of services to students attending classes at JFRC. Also to begin laying the foundation for infrastructure requirements to support the new campus.	Continuous Service Development	Q4	Medium	06/2007	06/2009	Active	Green - On Target, No Risk	Academic Affairs	4: Strengthen the international dimensions of its programs and outreach.
93			C			Phased Implementations: - Enterprise Architecture Principles & Framework	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Medium	03/2007	06/2009	Active	Orange - Slightly Off Target, Several Risks or Unknowns	Information Technology Services	9: Promote a culture of service excellence at all levels.
94			C			Recommendation for Storage Expansion - Students	Recommendation for Storage Expansion - Students		Student Technology Support	Q4	Small	11/2008	06/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	Information Technology Services	9: Promote a culture of service excellence at all levels.
95			C			Virtualization Initiative	Develop ITS Services Direction & Metrics	Develop and implement a virtualization strategy that will increase performance, availability and flexibility while decreasing overall cost	Infrastructure	Q1	Large	11/2008	07/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
96			C			Evaluate the BB Community System		This is a portal that adds functionality to the BB LMS system. Allows for creation of groups and administration of those groups by non administrators.	Academic & Faculty Support	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk		
97	250		C			Create a local source for RSS news items for selection on the portal. These news items should be updated at least nightly.		Create a local source for RSS news items for selection on the portal. These news items should be updated at least nightly.	Student Technology Support	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Information Technology Services	
98	446		C			Office of University Advising Reports		Office of University Advising Reports	Academic & Faculty Support	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Academic Advising and Services	
99	693		C	3	LOCUS Enhancements	LOCUS Enhancements: - Add translate value in Facility_partition in LOCUS (Info Commons)	LOCUS Enhancements (19)	Add translate value in Facility_partition in LOCUS. Information Commons partition is used in conjunction with new IC classrooms and LOCUS/R25 interface. Classrooms will be open in January, 2008. System update needed for classroom scheduling prep by October 1.	Administrative Initiatives	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	AA-Registration & Records	

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100	784		C			WebTMA Implementation: We plan to upgrade the current work order system to a web-based version which will be easier to use for both the requestor and the user. It will be compatible with wireless handheld devices which allow the users to access work orders in the field. The upgraded system will have a greater capability for reporting features and information that can be retrieved from the wor		WebTMA Implementation: We plan to upgrade the current work order system to a web-based version which will be easier to use for both the requestor and the user. It will be compatible with wireless handheld devices which allow the users to access work orders in the field. The upgraded system will have a greater capability for reporting features and information that can be retrieved from the wor	Continuous Service Development	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Facilities LSC	
101	785		C			Workgroup established to review issues involving I-9's, Visas, and other international forms.		Workgroup established to review issues involving I-9's, Visas, and other international forms.	Continuous Service Development	N/A	Large	N/A	N/A	Active	Green - On Target, No Risk	Human Resources	
102	835		C			ITS Web Site Redesign - The ITS website has been established with its current struture and most of its content for over 14 months now. Version 2 of the ITS website utilized the new content management system (CMS) and templates. As part of the first version we reviewed all content, removed hundreds of web pages, and reorganized the delivery of content.		ITS Web Site Redesign - The ITS website has been established with its current struture and most of its content for over 14 months now. Version 2 of the ITS website utilized the new content management system (CMS) and templates. As part of the first version we reviewed all content, removed hundreds of web pages, and reorganized the delivery of content.	Administrative Initiatives	N/A	Large	N/A	N/A	Active	Green - On Target, No Risk	Information Technology Services	
103	838		C		LOCUS Enhancements	LOCUS Enhancements: - Develop LU-specific queries to extend the usefulness of Population Select tool.	LOCUS Enhancements (19)	Develop LU-specific queries to extend the usefulness of Population Select tool. This development work will make the delivered tool more accessible for the end-user. One area that may be useful is Mass Assign/Mass Release of Service Indicators. Specific applications may include Extended Drop Exceptions for UGRD and Block-Enrolled Students for LAW.	Academic & Faculty Support	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Registration & Records	
104	859		C			The office of Student Activities & Greek Affairs (SAGA) is interested in purchasing existing software that helps to streamline and manage student organization data. Our goals are: Simplify the org management system for both students and administrators Enhance the communication with student orgs Student org event registration Make sure students have completed all steps in order to hold an even		The office of Student Activities & Greek Affairs (SAGA) is interested in purchasing existing software that helps to streamline and manage student organization data. Our goals are: Simplify the org management system for both students and administrators Enhance the communication with student orgs Student org event registration Make sure students have completed all steps in order to hold an even	Student Technology Support	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Student Life, Student Affairs	
105	874		C			Family Business Center would like a Marketplace store to sell tickets and allow people to pay for auction items. Event is Illinois Family Business of the Year Awards gala and silent auction on December 3rd, so they want the store opened as soon as possible. At preliminary meeting, the on-line date was requested to be 11/18/08.		Family Business Center would like a Marketplace store to sell tickets and allow people to pay for auction items. Event is Illinois Family Business of the Year Awards gala and silent auction on December 3rd, so they want the store opened as soon as possible. At preliminary meeting, the on-line date was requested to be 11/18/08.	Continuous Service Development	N/A	Small	N/A	N/A	Active	Green - On Target, No Risk	Family Business Center	
106			C			Boston College Web Presence at LUC	AJCU Collaboration	No impact on users at LUC. This has impact only on Boston College. On Hold	Continuous Service Development	Q2	Small	12/2008	12/2008	Hold	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
107			C			Phased Implementations: - Gate Review Formalization	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Small	01/2007	06/2009	Hold	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
108			C			Phased Implementations: - Change Management, Phase II	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q4	Small	07/2007	06/2009	Hold	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY09 Q3-Q4

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Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
109			C			University Directory Improvements	University Directory Improvements	There is a prevailing need to re-design and/or update the "look and feel" of the current University Directory; from the screen design, to the software used to create the screens, to how the data is gathered and managed. Currently, in order to present information for the University Directory, information is retrieved from several locations and manual processes are executed before the data can be accessed through LUC.EDU. Subsequently, it is difficult to keep this information updated and available in a timely manner.	Continuous Service Development	Q4	Medium	10/2007	06/2009	Hold	Green - On Target, No Risk	Human Resources	9: Promote a culture of service excellence at all levels.
110	376		C			1000 students annually participate with Evoke & sponsored events. Access is needed to the students' personal contact, emergency, medical, and demographic data for contact, emergency, and in-house analysis. Also, access to release forms signed by students/staff (media release, release of liability, and medical), and notes fields and past involvement with M&M would like to be saved and tracked.		1000 students annually participate with Evoke & sponsored events. Access is needed to the students' personal contact, emergency, medical, and demographic data for contact, emergency, and in-house analysis. Also, access to release forms signed by students/staff (media release, release of liability, and medical), and notes fields and past involvement with M&M would like to be saved and tracked.	Administrative Initiatives	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Evoke	
111	449		C			Request change to application to add one more item to search by. They'd like to add school, which currently is shown next to the city. They'd be removing the school name from that list and putting it in its own category. They have a list of schools ready to populate the drop-down box."This request is not urgent at all, but we'd appreciate it going into the line up of projects in your department."		Request change to application to add one more item to search by. They'd like to add school, which currently is shown next to the city. They'd be removing the school name from that list and putting it in its own category. They have a list of schools ready to populate the drop-down box."This request is not urgent at all, but we'd appreciate it going into the line up of projects in your department."	Academic & Faculty Support	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	International Studies	
112	455		C			Determine if there is a way to notify people when e-mails that are generated by PeopleSoft processes come back as undeliverable. If such a way exists, write the programs or scripts to produce a notification list of all such e-mails.		Determine if there is a way to notify people when e-mails that are generated by PeopleSoft processes come back as undeliverable. If such a way exists, write the programs or scripts to produce a notification list of all such e-mails.	Administrative Initiatives	TBD	X-Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
113	602		C			Develop or acquire a new Media Services asset and event tracking system. To be used by the Media Services team. This system will be an internal only system and it is desired to be web-based for remote access along with some basic levels of security built-in. Additionally, the tracking of resources such as projectors, laptops, etc. is desired in addition to tracking event data		Develop or acquire a new Media Services asset and event tracking system. To be used by the Media Services team. This system will be an internal only system and it is desired to be web-based for remote access along with some basic levels of security built-in. Additionally, the tracking of resources such as projectors, laptops, etc. is desired in addition to tracking event data	Administrative Initiatives	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
114	608		C			As part of its disaster planning Scott Olivieri at Boston College would like have a single page hosted on our server that they could point to in the event of a campus-wide outage at their site.		As part of its disaster planning Scott Olivieri at Boston College would like have a single page hosted on our server that they could point to in the event of a campus-wide outage at their site.	Continuous Service Development	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
115	781		C			To create an Oracle database that tracks port information for all data jacks in a Residence Hall rooms.		To create an Oracle database that tracks port information for all data jacks in a Residence Hall rooms.	Continuous Service Development	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
116	825		C		LOCUS Enhancements	Security - Add batch SQR processes which can 1) add user roles from an input file; and 2) add row level security for selected User ID level tables from an input file.		Security - Add batch SQR processes which can 1) add user roles from an input file; and 2) add row level security for selected User ID level tables from an input file.	Administrative Initiatives	TBD	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	
117			C	2	Credit Card Processing	Credit Card Processing, Continuing Medical Education	Credit Card Processing		Administrative Initiatives	TBD	TBD	TBD	TBD	Hold	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.

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118			C	2	Credit Card Processing	Credit Card Processing, Social Work	Credit Card Processing		Administrative Initiatives	TBD	TBD	TBD	TBD	Hold	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
119			C	2	Credit Card Processing	Credit Card Processing, SSOM Ministry	Credit Card Processing		Administrative Initiatives	TBD	TBD	TBD	TBD	Hold	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
120	732		C			Update the current software request form http://orpheus.it.luc.edu/infotech/icompswreq.cfm with a new form. The old one is very outdated; additional and different information now needs to be collected.		Accurately and efficiently gather faculty requests for software to be installed in computer labs.	Academic & Faculty Support	Q3	Small	TBD	TBD	Hold	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
121	626		C			Resident Parking Lottery Application enhancements		Enhancements to Resident Parking Lottery Appl. The initial appl. request was to have a form site for students to apply for access to a parking lot, and an admin site to run a lottery to choose winners for the parking lots based on students' dorm assignment. Enhancement requests include allowing multiple runs of the lottery with different student dorm to parking lot associations.	Academic & Faculty Support	Q3	Small	TBD	TBD	Hold	Green - On Target, No Risk	FN-Parking/Business Services	9: Promote a culture of service excellence at all levels.
122	656		C			Enhancements to SCPS <i>Continuum</i> web site - Phase II enhancements			Academic & Faculty Support	Q4	Large	06/2007	TBD	Hold	Green - On Target, No Risk	AA-Colleges & Schools	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
123	541		C			Provide integrated logon for all Faculty Information Systems modules		Single-sign-on for all Faculty Information Systems modules	Continuous Service Development	Q3	Medium	02/2008	TBD	Hold	Green - On Target, No Risk	AA-Faculty Administration	9: Promote a culture of service excellence at all levels.
124	542		C			Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.		Reformat existing Faculty Information System Modules 1&2 pages to match the updated pages used in the Faculty Development module.	Continuous Service Development	Q3	Medium	02/2008	TBD	Hold	Green - On Target, No Risk	AA-Faculty Administration	9: Promote a culture of service excellence at all levels.
125	268		C	6	"Housing / Scheduling" Projects	Expansion of Sullivan Ctr Scheduling Solution (TimeTrade)		Expansion of Sullivan Ctr Scheduling	Academic & Faculty Support	TBD	TBD	07/2007	TBD	Hold	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
126	872		C		LOCUS Enhancements	Improve class search for cross-listed non-enrollment classes in LOCUS.			Student Technology Support	Q3	Small	12/2008	01/2009	Pending	Green - On Target, No Risk	AA-Registration & Records	
127	754		C	2	Credit Card Processing	Credit Card Processing for Gift Shop for LUMA		Credit Card Processing	Administrative Initiatives	Q4	Medium	04/2009	05/2009	Pending	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
128			C			Phased Implementations: - Change Management, Metrics & Improvements		Next Phases on PMO, QA, Architecture	Continuous Service Development	Q4	Medium	03/2009	06/2009	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
129			C			Phased Implementations: - Project Management Methodology, Metrics & Improvements		Next Phases on PMO, QA, Architecture	Continuous Service Development	Q1	Medium	02/2009	08/2009	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
130	857		C			Website for reporting racial bias/prejudice incidents.		A confidential web site will provide a place for anyone to report an incident anonymously. These reportings would be sent immediately to appropriate staff to be investigated	Academic & Faculty Support	Q3	Small	TBD	TBD	Pending	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
131	133		C			Electronic Lockbox - Interface with Bank One for the processing of electronic tuition payments from student/parent accounts with Bank One or other banks, for deposit to Loyola's account at Bank One. Bank One would make a daily payment file available for download from their website, probably in the same way that they now provide a file of "normal" (paper checks, via U.S. mail) lockbox payments.		Electronic Lockbox - Interface with Bank One for the processing of electronic tuition payments from student/parent accounts with Bank One or other banks, for deposit to Loyola's account at Bank One. Bank One would make a daily payment file available for download from their website, probably in the same way that they now provide a file of "normal" (paper checks, via U.S. mail) lockbox payments.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Treasurer	
132	852		C			Devise and implement a procedure to automatically create special security allowances for a select group of people within the CS90PRE environment that will take effect after each weekly refresh from production.		Devise and implement a procedure to automatically create special security allowances for a select group of people within the CS90PRE environment that will take effect after each weekly refresh from production.	Administrative Initiatives	TBD	X-Small	TBD	TBD	Pending	Green - On Target, No Risk	Information Technology Services	

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133		R	C			Loyola Alert - Phase II	Loyola Alert - Phase II	Determine enhancements to Phase I rollout and if registration will be required.	Infrastructure	TBD	TBD	TBD	TBD	Pending	Green - On Target, No Risk	Facilities	3: Enhance the quality of campus life for resident and commuter students.
134	719		C			This is a request to enhance the functionality within PSS. It is desired to have the capability to identify relationships between related projects ie a Parent-Child relationship. This will allow the grouping of these projects. As an example we have several projects that are being implemented via the TouchNet Marketplace tool.			Continuous Service Development	Q3	Small	TBD	TBD	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
135	803	R	C	9	Student Experience/Portal Improvements	Current students portal enhancements	Student Experience/Portal Improvements	Current students Portal Enhancements. Project intended to support goal of increasing retention and enhanced service to current students. Objective is to improve student access to the information they need in an efficient, convenient and appealing way. It is intended that students will transition from the "Admitted Students" portal this current students portal.	Student Technology Support	Q2	Large	TBD	TBD	Pending	Green - On Target, No Risk	AA-Enrollment Management	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
136			M	4	Construction Projects	Construction Initiatives: - Lawson Lot (YMCA)	Campus Construction Initiatives (15)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q3	Small	09/2008	01/2009	Active	Green - On Target, No Risk	Facilities	
137			M	4	Construction Projects	Construction Initiatives: - Burrowes House for Provost and President	Campus Construction Initiatives (15)	Remodel the old Yellow house.	Infrastructure	Q3	Medium	09/2008	03/2009	Active	Green - On Target, No Risk	Facilities	
138			M	4	Construction Projects	Construction Initiatives: - Remodel Terry Center	Campus Construction Initiatives (15)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q3	Medium	12/2008	03/2009	Active	Green - On Target, No Risk	Facilities	
139		R	M	4	Construction Projects	WTC Data Center Remediation	WTC Data Center Assessment	Current data center lacks proper environmental services. This project will address required cooling and power needs. Temporary resolution approved and started.	Infrastructure	Q4	Large	10/2007	06/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
140			M	5	Security Projects	PCI/DSS Compliance	Security Initiatives (PIRG & Audit Related)	Compliance to the PCI/DSS standard is mandatory. Failure to comply with the standard can result in significant fines and a critical risk from a PR perspective. Additionally, if a breach of credit card data occurs while Loyola is non-compliant, Loyola would be forced to comply as a Level 1 merchant in addition to a multitude of additional fines. Total costs for such noncompliance or a breach could be significant.	Continuous Service Development	Q4	X-Large	03/2008	06/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Finance	9: Promote a culture of service excellence at all levels.
141			M	4	Construction Projects	Construction Initiatives: - Coffey Hall remodeling	Campus Construction Initiatives (15)	Entire building being remodeled	Infrastructure	Q4+	Large	04/2008	07/2009	Active	Green - On Target, No Risk	Facilities	
142			M	4	Construction Projects	Construction Initiatives: - 20-24 Chicago Ave.	Campus Construction Initiatives (15)	New building on Chicago Avenue attached to 25 E	Infrastructure	Q4+	Large	05/2008	08/2009	Active	Green - On Target, No Risk	Facilities	
143		R	M	4	Construction Projects	Construction Initiatives: - Mundelein - Infrastructure Design & Implementation Multi - phased.	Campus Construction Initiatives (15)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q4+	Large	01/2007	12/2009	Active	Green - On Target, No Risk	Facilities	
144			M	4	Construction Projects	Construction Initiatives: - 25 E law School Multi phased	Campus Construction Initiatives (15)	Lewis Library and Law School Library are switching locations	Infrastructure	Q4+	Large	04/2008	07/2010	Active	Green - On Target, No Risk	Facilities	
145			M	4	Construction Projects	Construction Initiatives: - Crown Center Lower level	Campus Construction Initiatives (15)	Upon relocation of servers remodel space for modern languages	Infrastructure	Q4+	Medium	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
146			M	4	Construction Projects	Construction Initiatives: - Sullivan Center	Campus Construction Initiatives (15)	CAS to Sullivan	Infrastructure	Q4+	Small	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
147			M	4	Construction Projects	Construction Initiatives: - Granada Center	Campus Construction Initiatives (15)	School of Nursing to Granada	Infrastructure	Q4+	Medium	07/2008	06/2009	Pending	Green - On Target, No Risk	Facilities	
148			M	4	Construction Projects	Construction Initiatives: - VSTC	Campus Construction Initiatives (15)	Addition on to Gentile for Varsity sports	Infrastructure	Q4+	Medium	05/2008	07/2009	Pending	Green - On Target, No Risk	Facilities	
149			M	4	Construction Projects	Construction Initiatives: - Faculty / Staff lounge	Campus Construction Initiatives (15)	New faculty staff lounge adjacent to Cudahy Science	Infrastructure	Q4+	Medium	05/2008	07/2009	Pending	Green - On Target, No Risk	Facilities	
150			M	4	Construction Projects	Construction Initiatives: - Damen Hall	Campus Construction Initiatives (15)	Prepare for the razing of Damen Hall	Infrastructure	Q4+	Large	09/2009	TBD	Pending	Green - On Target, No Risk	Facilities	
151			M	4	Construction Projects	Construction Initiatives: - Mundelein	Campus Construction Initiatives (15)	Implement and academic server area adjacent to existing data room in lower level	Infrastructure	Q4+	Medium	04/2009	TBD	Pending	Green - On Target, No Risk	Facilities	