

ITS Major Initiatives Calendar (as of 6/30/09)

Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Change	FY09												FY10					
					2009												2010					
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BSR/Lawson GL Interface Redesign	---	---	Canceled																			
Blackboard Community System Evaluation	10/2007	11/2008	Complete	Yes																		
LDAP Authentication with LUMC (IDM3 Phase II)	06/2007	12/2008	Complete	Yes																		
Credit Card Processing - Bursar	02/2007	02/2009	Complete	Yes																		
WTC Data Center Remediation	10/2007	04/2009	Complete	Yes																		
Board of Trustees Web Site Enhancements	04/2009	05/2009	Complete																			
Board Meeting Audio	04/2009	06/2009	Complete																			
Emergency Response Website	01/2009	07/2009	Active																			
LOCUS Student System for SSOM	11/2008	07/2009	Active	Yes																		
Parking Permit Purchases Integration to PeopleSoft	01/2009	08/2009	Active	Yes																		
Wireless Expansion	07/2006	08/2009	Active	Yes																		
Business Intelligence/Data Warehouse Strategy	08/2008	09/2009	Active	Yes																		
Develop ITS Services Metrics	11/2007	09/2009	Active	Yes																		
Online Client Service Training Program	10/2008	09/2009	Active																			
Remote Electronic Classroom Management	05/2007	09/2009	Active	Yes																		
LOCUS Enhancements (11)	06/2007	10/2009	Active	Yes																		
RMS Student Web Functionality	10/2007	10/2009	Active	Yes																		
Student Experience/Portal Improvements	05/2008	11/2009	Active	Yes																		
Security Initiatives	09/2006	12/2009	Active	Yes																		
Tuition Benefit Automation	05/2007	12/2009	Active	Yes																		
Campus Card System Replacement	10/2007	02/2010	Active	Yes																		
Tuition Payment Plan	01/2009	03/2010	Active																			
ECM/Imaging Implementation (11)	07/2008	05/2010	Active	Yes																		
Campus Construction Initiatives (18)	05/2007	12/2010	Active	Yes																		
Immunization Registration & Reporting	TBD	TBD	Pending																			
Upgrade UPass Application to Include Student Pictures	05/2009	07/2009	Active	New																		
Messaging and Information Lists	01/2008	08/2009	Active	New																		
Cell Phone Coverage Improvements	10/2008	10/2009	Active	New																		
Online Applications (Ugrad/Grad)	04/2009	10/2009	Active	New																		
Implement iTunes-U for LMS	04/2009	02/2010	Active	New																		
Electronic Based Study Abroad	05/2009	TBD	Active	New																		
Develop and Implement ePortfolio's	06/2009	05/2010	Active	New																		
Blackboard Community System Implementation	07/2009	08/2009	Pending	New																		
Grad/Rome Merge Process Redesign	07/2009	12/2009	Pending	New																		
Student Email and Communication Options	TBD	TBD	Pending	New																		

- Completion date is not firm and will most likely extend into FY10 Q3-Q4

- Timing of the project is TBD

- Activity completed/in progress/planned