ITS Major Initiatives Calendar (as of 1/5/09)

			FY09		FY10	
			2008		2009	

Monthly columns (left to right): Jul, Aug, Sep, Oct, Nov, Dec (2008) | Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec (2009)

Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Change
Student System Upgrade	12/2006	07/2008	Complete	
Pilot Rich Media Offerings	01/2008	07/2008	Complete	Yes
LMS Strategic Planning - (Blackboard Sourcing)	07/2007	09/2008	Complete	Yes
Board of Trustees Web Site	04/2008	09/2008	Complete	
BSR/Smartcall Upgrade	02/2008	10/2008	Complete	
Messaging and Information Lists	01/2008	11/2008	Complete	
Entrance Control for Gentile Center	04/2008	11/2008	Complete	Yes
Convert Undergrad Credit Card Usage to UPAY	05/2008	11/2008	Complete	Yes
Information Commons Improvements	05/2008	11/2008	Complete	Yes
Business Continuity Disaster Recovery	10/2007	12/2008	Complete	
Wellness Electronic Medical Records - Self Service	11/2007	12/2008	Complete	Yes
Centralized Policies and Procedures Web Site	08/2008	09/2008	Complete	
Import Bio-Demo Data into Campus Card	09/2008	10/2008	Complete	
LDAP Authentication with LUMC (IDM3 Phase II)	06/2007	01/2009	Active	Yes
Credit Card Processing	02/2007	05/2009	Active	
Remote Electronic Classroom Management	05/2007	05/2009	Active	Yes
Blackboard Transaction System Replacement	10/2007	05/2009	Active	
ECM/Imaging Implementation	07/2008	06/2009	Active	
LOCUS Enhancements (19)	07/2006	06/2009	Active	Yes
RMS Student Web Functionality	10/2007	06/2009	Active	Yes
Security Initiatives (PIRG & Audit Related)	09/2006	06/2009	Active	Yes
Tuition Benefit Automation	05/2007	06/2009	Active	
WTC Data Center Remediation	10/2007	06/2009	Active	Yes
Develop ITS Services Metrics	11/2007	07/2009	Active	Yes
Wireless Expansion	07/2006	09/2009	Active	Yes
Campus Construction Initiatives (15)	05/2007	07/2010	Active	
Student Experience/Portal Improvements	05/2008	TBD	Active	
Business Intelligence/Data Warehouse Strategy	08/2008	01/2009	Active	Yes
Parking Permit Purchases Integration to PeopleSoft	01/2009	03/2009	Pending	Yes
LOCUS Student System for SSOM	11/2008	03/2009	Active	New
Grad Merge Process Redesign	TBD	TBD	Pending	New
Immunization Registration Reporting	TBD	TBD	Pending	New
Rome Merge Process Redesign	TBD	TBD	Pending	New
BSR/Lawson GL Interface Redesign	TBD	TBD	Pending	New
Online Client Service Training Program	TBD	TBD	Pending	New
Blackboard Community System Evaluation	TBD	TBD	Pending	New
Tuition Payment Plan	TBD	TBD	Pending	New
Emergency Response Website	TBD	TBD	Pending	New
Board of Trustees Web Site Enhancements	TBD	TBD	Pending	New

Legend:
- (pink) - Completion date is not firm and will most likely extend into FY10 Q1-Q2
- (blue) - New project to be vetted
- (yellow) - Timing of the project is TBD