

ITS Plan of Record - FY10 Q1-Q2

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
1		R	M	4	Construction Projects	Construction Initiatives: - Remodel Terry Center	Campus Construction Initiatives (18)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q1	Medium	12/2008	07/2009	Active	Green - On Target, No Risk	Facilities	
2		R	M	4	Construction Projects	Construction Initiatives: - Faculty / Staff lounge	Campus Construction Initiatives (18)	New faculty staff lounge adjacent to Cudahy Science	Infrastructure	Q1	Medium	05/2008	07/2009	Pending	Green - On Target, No Risk	Facilities	
3		R	M	4	Construction Projects	Construction Initiatives: - Granada Center	Campus Construction Initiatives (18)	School of Nursing to Granada	Infrastructure	Q1	Medium	07/2008	09/2009	Active	Green - On Target, No Risk	Facilities	
4		R	M	4	Construction Projects	Construction Initiatives: - Mundelein	Campus Construction Initiatives (18)	Implement and academic server area adjacent to existing data room in lower level	Infrastructure	Q1	Medium	04/2009	09/2009	Active	Green - On Target, No Risk	Facilities	
5		R	M	4	Construction Projects	Construction Initiatives: Secure Cable TV boxes for all residence halls	Campus Construction Initiatives (18)	Secure cable TV boxes to room	Infrastructure	Q1	Small	05/2009	09/2009	Active	Green - On Target, No Risk	Student Affairs	
6		R	M	4	Construction Projects	Construction Initiatives: - Granada Center	Campus Construction Initiatives (18)	Upgrade cabling 4th floor	Infrastructure	Q1	Medium	07/2008	09/2009	Active	Green - On Target, No Risk	Information Technology Services	
7		R	M	4	Construction Projects	Construction Initiatives: - Spring Hill Hall	Campus Construction Initiatives (18)	New residence hall	Infrastructure	Q1	Medium	07/2008	09/2009	Active	Green - On Target, No Risk	Facilities	
8		R	M	4	Construction Projects	Construction Initiatives: - Lewis Towers 9th floor	Campus Construction Initiatives (18)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q2	Medium	03/2009	12/2009	Active	Green - On Target, No Risk	Facilities	
9		R	M	4	Construction Projects	Remodel LT 16 / 17	Campus Construction Initiatives (18)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q2	Medium	08/2009	12/2009	Pending	Green - On Target, No Risk	Facilities	
10		R	M	4	Construction Projects	Construction Initiatives: - Crown Center Lower level	Campus Construction Initiatives (18)	Upon relocation of servers remodel space for modern languages	Infrastructure	Q4	Medium	07/2008	05/2010	Active	Green - On Target, No Risk	Facilities	
11		R	M	4	Construction Projects	Construction Initiatives: - Loyola Hall	Campus Construction Initiatives (18)	Mandated. In support of administration and facilities initiatives.	Infrastructure	Q4	Medium	08/2009	05/2010	Pending	Green - On Target, No Risk	Facilities	
12		R	M	4	Construction Projects	Construction Initiatives: - Coffey Hall remodeling	Campus Construction Initiatives (18)	Entire building being remodeled	Infrastructure	Q1	Large	04/2008	07/2010	Active	Green - On Target, No Risk	Facilities	
13		R	M	4	Construction Projects	Construction Initiatives: - 25 E law School Multi phased	Campus Construction Initiatives (18)	Lewis Library and Law School Library are switching locations	Infrastructure	Q1	Large	04/2008	07/2010	Active	Green - On Target, No Risk	Facilities	
14		R	M	4	Construction Projects	Construction Initiatives: - VSTC	Campus Construction Initiatives (18)	Addition on to Gentile for Varsity sports	Infrastructure	Q1	Medium	05/2008	07/2010	Active	Green - On Target, No Risk	Facilities	
15		R	M	4	Construction Projects	Construction Initiatives: - 20-24 Chicago Ave.	Campus Construction Initiatives (18)	New building on Chicago Avenue attached to 25 E	Infrastructure	Q1	Large	05/2008	08/2010	Active	Green - On Target, No Risk	Facilities	
16		R	M	4	Construction Projects	Construction Initiatives: - The Clare - Studio	Campus Construction Initiatives (18)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q1	Medium	06/2009	08/2010	Active	Green - On Target, No Risk	Facilities	
17		R	M	4	Construction Projects	Construction Initiatives: - Mundelein - Infrastructure Design & Implementation Multi - phased.	Campus Construction Initiatives (18)	Mandated. In support of academic and facilities initiatives.	Infrastructure	Q2	Large	01/2007	12/2010	Active	Green - On Target, No Risk	Facilities	
18		R	M	4	Construction Projects	Construction Initiatives: - Damen Hall	Campus Construction Initiatives (18)	Prepare for the razing of Damen Hall	Infrastructure	TBD	Large	09/2009	TBD	Pending	Green - On Target, No Risk	Facilities	
19	939		M	5	Security Projects	PCI/DSS Compliance Review - 2009	Security Initiatives (PIRG & Audit Related)	PCI Compliance Validation - Validation of PCI Compliance is required by the merchant bank. - Joint effort between ITS and Cash Management. - ITS T-Shirt estimate at "Medium", 30-60 days of effort. - This effort will be required annually. Proposed Schedule 2009 - April - Prepare PCI Survey - May - Send out PCI Survey and Discovery (Data Steward assist) - June through August - Training & Remediation (ITS "Freeze" recognized) - September - Testing and Validation - GOAL: Complete by October 1, 2009	Continuous Service Development	Q2	Medium	05/2009	10/2009	Active	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
20	946		M	1	Student System Upgrade	Install PeopleSoft Campus Solutions Bundle 12. Along with CS Bundle 12, HR Bundles 5,6 and 7 will also be installed. This will allow us to be current with Campus Solutions fixes and bring us up to November, 2008 with HR fixes.		Install PeopleSoft Campus Solutions Bundle 12. Along with CS Bundle 12, HR Bundles 5,6 and 7 will also be installed. This will allow us to be current with Campus Solutions fixes and bring us up to November, 2008 with HR fixes.	Student Technology Support	Q1	Medium	05/2009	07/2009	Active	Green - On Target, No Risk	Information Services	
21			M	13	Desktop	New Technology Testing (Windows 7, Netbooks, VMWare Fusion)	New Technology Testing	Determine how these technologies will fit in our environment. VMWare Fusion and Netbooks are in pilots currently	Continuous Service Development	Q3	Medium	05/2009	03/2010	Active	Green - On Target, No Risk	Information Technology Services	
22	941		M			Determine path and options for replacing Serena Collage with another system. Step One: Gather and document requirements		Determine path and options for replacing Serena Collage with another system. Step One: Gather and document requirements	Administrative Initiatives	TBD	Medium	06/2009	TBD	Active	Green - On Target, No Risk	Information Services	

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23	641	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load Previous Education to LOCUS from Grad R-Plus	LOCUS Enhancements (19)	Create interface to load previous degree information into PeopleSoft from Graduate RPlus. Use knowledge gained two years ago when first working on this. Implications for data integrity in R-Plus and Ext Org coding/cleanup in both systems.	Academic & Faculty Support	Q3	Large	06/2007	03/2009	Pending	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
24	799	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Update IPEDS Reporting related to race/ethnicity requirements.	LOCUS Enhancements (19)	Changes are needed to support the new IPEDS requirements. IPEDS now requires universities to report further detail on race and ethnicity. Data collection points such as applications will need to be altered as well as R+ appion and interface, SIS and associated reports.	Student Technology Support	Q2	Medium	08/2008	10/2009	Active	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
25	858	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Archiving and purging student data	LOCUS Enhancements (19)	This project will examine options for archiving and purging student data to allow better performance times when processes run that manipulate large amounts of data.	Administrative Initiatives	Q1	Medium	TBD	08/2009	Active	Green - On Target, No Risk	Office of The Bursar	
26	862	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - State immunization registration requirements	LOCUS Enhancements (19)	Illinois state law requires that the university block students from registering for their second and subsequent semesters if they have not complied with the state immunization law requiring immunity from measles, mumps, rubella and tetanus/diphtheria. The current system blocks registration for lack of immunity to all the immunizations except tetanus/diphtheria.	Academic & Faculty Support	Q1	Medium	TBD	07/2009	Active	Green - On Target, No Risk	Wellness Center	
27	486		A	3	LOCUS Enhancements	LOCUS Enhancements: - At Room Capacity classes that have related classes. Problem occurs during auto enroll.	LOCUS Enhancements (19)	At Room Capacity classes that have related classes. Problem occurs during auto enroll. Classes with multiple listings; can only enroll in base classes but can't tell if its full.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
28	492		A	3	LOCUS Enhancements	LOCUS Enhancements: - Program/Plan screen: Requirement term of plan/subplan defaults to admit term. Review of the program/plan creation process is needed	LOCUS Enhancements (19)	When a student requests a program plan in LOCUS the plan requirements should be those in effect during the term when the plan change is made. LOCUS currently uses the term the student was admitted. This is change is needed in order to correctly show needed course requirements for graduation.	Administrative Initiatives	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
29	494	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Modify the Academic Advisement Report. Currently it is too lengthy and visually unappealing. Advisors prefer to use their own handwritten advising worksheets	LOCUS Enhancements (19)	Modify the Academic Advisement Report. Currently it is too lengthy and visually unappealing. Advisors prefer to use their own handwritten advising worksheets	Administrative Initiatives	Q1	Medium	12/2008	08/2009	Active	Green - On Target, No Risk	Registration & Records	
30	640	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Requested Rooms report over time by department and related reporting.	LOCUS Enhancements (19)	Create report for history of requested room capacity, enrollment limit, and actual enrollment. To be used to review requests for room sizes and improve utilization of class rooms.	Administrative Initiatives	TBD	Medium	06/2007	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Registration & Records	9: Promote a culture of service excellence at all levels.
31	439	R	A	3	LOCUS Enhancements	LOCUS Enhancements: - Load AP/MDT test results to LOCUS	LOCUS Enhancements (19)	Load AP test results from R-Plus to LOCUS, post to student records, in an automated fashion. Project is interdependent on MDT test results which must also post to student records.	Academic & Faculty Support	TBD	Medium	10/2007	TBD	Pending	Lime - On Target, Minimal Risk, Minor Concerns, Under Control	AA-Enrollment Management	5: Improve the academic quality of incoming students and academic programs.
32		R	A	5	Security Projects	Personal Information Risk Group (PIRG) Disk Encryption Rollout	Security Initiatives (PIRG & Audit Related)	Identify and implement the necessary software, supporting procedures and training to identify and encrypt personally identifiable information (PII). Not implementing the software and corresponding procedures will result in an increased risk to the unwanted exposure of PII.	Continuous Service Development	Q1	Large	11/2007	07/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Office of the President	9: Promote a culture of service excellence at all levels.
33			A	5	Security Projects	Personal Information Risk Group (PIRG) Transition to Information Security Advisory Council (ISAC)	Security Initiatives (PIRG & Audit Related)	Personal Information Risk Group (PIRG) Transition to Information Security Advisory Council (ISAC)	Continuous Service Development	Q1	Medium	07/2009	09/2009	Pending	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
34	735	R	A			This project will investigate, select, and implement an upgrade from our current Unix based Blackboard Transaction System to CBORD.	Campus Card System Replacement	investigate, select, and implement a replacement system from our current Unix based Blackboard Transaction System to a new vendor. A new vendor, CBORD, has been chosen. Next steps is to finalize contract and implement.	Infrastructure	Q3	Large	10/2007	02/2010	Active	Green - On Target, No Risk	Finance	3: Enhance the quality of campus life for resident and commuter students.

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131	Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
	35	803	R	A	9	Student Experience/Portal Improvements	Current students portal enhancements	Student Experience/Portal Improvements	Current students Portal Enhancements. Project intended to support goal of increasing retention and enhanced service to current students. Objective is to improve student access to the information they need in an efficient, convenient and appealing way. It is intended that students will transition from the "Admitted Students" portal to the current students portal.	Student Technology Support	Q2	Large	06/2009	11/2009	Active	Green - On Target, No Risk	AA-Enrollment Management	2: Increase its overall student enrollment at the undergraduate and graduate levels through the development of new academic programs.
	36	927		A	11	Enterprise Content Management	Academic Advising and Services process reengineering. Consulting engagement with Moran Consulting. This is a pre requisite to the ECM implementation for this area.	ECM/Imaging Implementation	Academic Advising and Services process reengineering. Consulting engagement with Moran Consulting. This is a pre requisite to the ECM implementation for this area.	Administrative Initiatives	Q1	Large	03/2009	08/2009	Active	Green - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Advising and Service	
	37	925		A	11	Enterprise Content Management	ECM Implementation - Advancement (Compliance)	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Advancement office. This implementation is limited to dealing with documents coming from the Chase Bank lockboxes. Currently the paper is physically transferred from Chase by courier. This will implement electronic delivery which will allow daily processing to begin sooner each day. Credit card information will be redacted in the electronic images, thus reducing the risk of exposure.	Administrative Initiatives	Q1	Medium	03/2009	07/2009	Active	Green - On Target, No Risk	Development	
	38	926		A	11	Enterprise Content Management	Implement DocFinity and ECM processes in support of Child Law. This project is limited to reducing their backlog of paper to provide retrieval capabilities only.	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of Child Law. This project is limited to reducing their backlog of paper to provide retrieval capabilities only.	Administrative Initiatives	Q1	Medium	04/2009	07/2009	Active	Green - On Target, No Risk	Child Law Center	
	39	924		A	11	Enterprise Content Management	Implement DocFinity and ECM processes in support of the Undergraduate Admissions office. This will allow us to store document images at Loyola instead of at a vendor location. Being on-site will allow us to share documents in a manner consistent with business practices and also implement automated workflow processing where applicable.	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Undergraduate Admissions office. This will allow us to store document images at Loyola instead of at a vendor location. Being on-site will allow us to share documents in a manner consistent with business practices and also implement automated workflow processing where applicable.	Administrative Initiatives	Q1	Large	04/2009	09/2009	Active	Green - On Target, Minimal Risk, Minor Concerns, Under Control	Undergraduate Admissions	
	40	928		A	11	Enterprise Content Management	ECM Implementation - Academic Advising	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Academic Advising office.	Administrative Initiatives	TBD	Large	TBD	TBD	Pending	Green - On Target, No Risk	Academic Advising and Service	
	41	966		A	11	Enterprise Content Management	ECM Implementation - GPEM	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the GPEM office.	Administrative Initiatives	Q2	Large	07/2009	12/2009	Pending	Green - On Target, No Risk	Academic Affairs	
	42	967		A	11	Enterprise Content Management	ECM Implementation - Advancement (Full)	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Advancement office (Full Scope).	Administrative Initiatives	Q4	Large	11/2009	05/2010	Pending	Green - On Target, No Risk	Advancement	
	43	968		A	11	Enterprise Content Management	ECM Implementation - Accounts Payable	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Accounts Payable office.	Administrative Initiatives	Q3	Large	08/2009	01/2010	Pending	Green - On Target, No Risk	FN-A/P & Payroll	
	44	969		A	11	Enterprise Content Management	ECM Implementation - Registration & Records	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the Registration & Records office.	Administrative Initiatives	Q3	Large	11/2009	03/2010	Pending	Green - On Target, No Risk	AA-Registration & Records	
	45	970		A	11	Enterprise Content Management	ECM Implementation - Bursar (CD conversion)	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of the backscanning needs for the Bursar's office. (CD conversion)	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Finance	
	46	971		A	11	Enterprise Content Management	ECM Implementation - Shared Services & Hubs	ECM/Imaging Implementation	Implement DocFinity and ECM processes in support of Shared Services & Hubs.	Administrative Initiatives	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Academic Affairs	
	47	864		A			This project is to bring the SSOM students financial aid processing and student billing into the LOCUS Oracle student system and retire the modules in the LUMC environment. Registration will be as a block type of registration ie individual classes will not be built in LOCUS.	LOCUS Student Systems for SSOM	This project is to bring the SSOM students financial aid processing and student billing into the LOCUS Oracle student system and retire the modules in the LUMC environment. Registration will be as a block type of registration ie individual classes will not be built in LOCUS.	Administrative Initiatives	Q1	Medium	TBD	07/2009	Active	Green - On Target, No Risk	Finance-Office of VP-CFO	

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	48	624	R	A	6	"Housing / Scheduling" Projects	Rollout of the RMS Student Web Functionality	RMS Housing Application Improvements	RMS Housing Application - Student Self Service, could come off hold due to Dec. mtg with Marquette.	Student Technology Support	Q2	Large	10/2007	10/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Student Affairs	3: Enhance the quality of campus life for resident and commuter students.
	49	865		A			Online client service training program		The purpose of the project is to enhance the quality of the client interaction (internal and external). This supports the university's strategic plan of improving client service to enhance the Loyola experience for parents and students. We hope to ultimately positively impact enrollment and retention by developing and implementing an online client service training program geared toward higher-ed	Continuous Service Development	Q1	Medium	10/2008	09/2009	Pending	Green - On Target, No Risk	Provost's Office	
	50	657	R	A			Tuition Benefit Automation	Tuition Benefit Automation	To automate the process in LOCUS of applying tuition benefits to a students account.	Student Technology Support	Q2	Large	05/2007	12/2009	Active	Light Green - On Target, Minimal Risk, Minor Concerns, Under Control	Human Resources	9: Promote a culture of service excellence at all levels.
	51	800	R	A	14	DW/BI Projects	Business Intelligence/Data Warehouse Strategy Creation	Business Intelligence/Data Warehouse Strategy	Business Intelligence and Data Warehouse strategy definition needs to be completed in order to determine the future direction of our institutional reporting. The RDS needs to be replaced with a data warehouse to help facilitate institutional reporting on current as well as historical data. Consideration needs to be given in the design for implementing a student centric warehouse with the ability to expand to an enterprise data warehouse as needed.	Administrative Initiatives	Q1	Large	11/2008	09/2009	Active	Green - On Target, No Risk	Academic Affairs	5: Improve the academic quality of incoming students and academic programs.
	52	743	R	A			Integrate the parking permit purchases from the web pages directly into the students account in PS, thereby eliminating the existing manual input of these changes.	Parking Permit Purchases Integration to PeopleSoft	Integrate the student parking permit purchases from the web pages directly into the students account in PS, thereby increasing efficiency by eliminating the existing manual input of these changes. Impacts Parking and Bursar's Office processes.	Administrative Initiatives	Q1	Medium	01/2009	08/2009	Active	Green - On Target, No Risk	FN-Parking/Business Services	9: Promote a culture of service excellence at all levels.
	53	762	R	A			Messaging and Information Lists	Messaging and Information Lists	There is a need to be able to easily create email lists for targeted groups such as faculty, staff or students taking into consideration each individuals status and then sending the email. Consideration must be given to the ability to break these groups down into smaller targeted groups such as: 'all currently enrolled students in the business school that live in the residence halls' or 'all full time faculty'. This capability will enable the proper delivery of special broadcasts and targeted communications to communicate to the right person at the right place at the right time and in the right manner.	Continuous Service Development	Q1	Medium	01/2008	08/2009	Active	Green - On Target, No Risk	Marketing & Communication	9: Promote a culture of service excellence at all levels.
	54	378		A	10		Immunization Reporting	Immunization Reporting	Create a report/excel spreadsheet to provide information about currently enrolled students that will be prohibited from registering because they do not meet immunization requirements. (Have a service indicator of 'WMM') May be able to modify the "Hold" report. Currently a PS query is being used.	Administrative Initiatives	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	
	55	379		A	10		Immunization Reporting	Immunization Reporting	Create a report of students who do not meet specific immunization requirements (measles, mumps, etc.) Selection criteria should include 'term' for which the student is 'term activated'	Administrative Initiatives	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	
	56	380		A	10		Immunization Reporting	Immunization Reporting	Create a report of immunizations counts as required by the state. (Report exists in Web Focus, but needs to run via Dashboard with a selection criteria of term)	Administrative Initiatives	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Wellness Center	

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57	951		A			Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantages of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382.		Perform a total re-examination of the grad and Rome merge processes to provide more accurate and timely information than is currently being loaded. This will enhance Advancement's ability to solicit this audience. The redesign is necessary to take advantages of updated capabilities in Advancement and in the Oracle database software. This will provide increase processing efficiency and provide for more accurate data loads with greater frequency. The project will require--but not be limited to--identifying and remapping existing data; identifying and mapping data not currently being captured; attempting to make the load less manual in nature; and increasing the frequency of the loads from quarterly to weekly. This project replaces PSS numbers 355 and 382.	Administrative Initiatives	Q2	Medium	07/2009	12/2009	Active	Green - On Target, No Risk	Development & Donor Services	
58		R	A			Residential Wireless _ Campion Hall	Wireless Expansion	Install wireless connectivity in Campion and Creighton	Infrastructure	Q1	Large	12/2008	08/2009	Active	Green - On Target, No Risk	Student Affairs	
59	953		A			Upgrade the UPass application to include pictures of students in the new School of Communication and GSB.	Student UPASS	Upgrade the UPass application to include pictures of students in the new School of Communication and GSB.	Administrative Initiatives	Q1	Medium	05/2009	07/2009	Active	Green - On Target, No Risk	Campus Recreation	
60	955		A			Modify the Registration & Records custom report of Repeat Courses to include the selection criteria of repeat code and grade of the current course. This will help identify any pending change of grade requests that may have overwritten an entered change to the repeat code.	LOCUS Enhancements (16)	Modify the Registration & Records custom report of Repeat Courses to include the selection criteria of repeat code and grade of the current course. This will help identify any pending change of grade requests that may have overwritten an entered change to the repeat code.	Administrative Initiatives	Q1	XSmall	05/2009	07/2009	Active	Green - On Target, No Risk	Registration & Records	
61	940		A	12	Online Applications	This PSS is for the Undergraduate Application. PSS 952 is for the Graduate Application. This project is the creation and on-going maintenance of an on-line application system which would allow students to submit their applications to the university electronically. This on-line application would serve all of the universities programs except for the JD program in the Law School and the MD program in the Medical School. In addition to the application, the system would allow for the electronic submission of letters of recommendation. Currently, enrollment management is using two separate vendors to host the on-line applications - Royall and ApplyYourself. While these vendors supply products that are effective they are also costly. The university would realize significant savings from hosting its own on-line application. Requested go live is August 2009 in order to accept applicants for Fall 2010		This PSS is for the Undergraduate Application. PSS 952 is for the Graduate Application. This project is the creation and on-going maintenance of an on-line application system which would allow students to submit their applications to the university electronically. This on-line application would serve all of the universities programs except for the JD program in the Law School and the MD program in the Medical School. In addition to the application, the system would allow for the electronic submission of letters of recommendation. Currently, enrollment management is using two separate vendors to host the on-line applications - Royall and ApplyYourself. While these vendors supply products that are effective they are also costly. The university would realize significant savings from hosting its own on-line application. Requested go live is August 2009 in order to accept applicants for Fall 2010	Student Technology Support	Q1	Large	04/2009	08/2009	Active	Green - On Target, No Risk	Grad & Prof Enrollment Mgmt	

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	62	952		A	12	Online Applications	Child of PSS 940; this PSS will be used for the Graduate Application. This project is the creation and on-going maintenance of an on-line application system which would allow students to submit their applications to the university electronically. This on-line application would serve all of the universities programs except for the JD program in the Law School and the MD program in the Medical School. In addition to the application, the system would allow for the electronic submission of letters of recommendation. Currently, enrollment management is using two separate vendors to host the on-line applications - Royall and ApplyYourself. While these vendors supply products that are effective they are also costly. The university would realize significant savings from hosting its own on-line application. Requested go live is August 2009 in order to accept applicants for Fall 2010	In-house Online Applications	Child of PSS 940; this PSS will be used for the Graduate Application. This project is the creation and on-going maintenance of an on-line application system which would allow students to submit their applications to the university electronically. This on-line application would serve all of the universities programs except for the JD program in the Law School and the MD program in the Medical School. In addition to the application, the system would allow for the electronic submission of letters of recommendation. Currently, enrollment management is using two separate vendors to host the on-line applications - Royall and ApplyYourself. While these vendors supply products that are effective they are also costly. The university would realize significant savings from hosting its own on-line application. Requested go live is August 2009 in order to accept applicants for Fall 2010	Administrative Initiatives	Q2	Medium	04/2009	10/2009	Active	Green - On Target, No Risk	Grad & Prof Enrollment Mgmt	
	63			A			Implement iTunes-U for LMS	Add additional Podcasting capabilities to LMS	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q3	Medium	04/2009	02/2010	Active	Green - On Target, No Risk	Academic Affairs	
	64	908		A			Design and build a custom system (replacing TMS, integrated with LOCUS) to meet all business needs related to Payment Plans for student billing. Current third-party vendor and delivered functionality in Campus Solutions do not meet the business and customer service needs for the University.		Design and build a system (integrated with LOCUS) to meet all business needs related Payment Plans for student billing. Current third-party vendor and delivered functionality in Campus Solutions do not meet the business and customer service needs for the University.	Student Technology Support	Q3	Large	01/2009	03/2010	Active	Green - On Target, No Risk	Office of The Bursar	
	65			A			Develop and Implement ePortfolio's	University Committee on ePortfolios	In support of academic initiatives ITS participates in group development of e-portfolio development and management solutions across the institution.	Academic & Faculty Support	Q4	Large	06/2009	05/2010	Active	Green - On Target, No Risk	Academic Affairs	
	66	943		A			Move from manual to electronic application process for study abroad programs		The study abroad application process is a manual and very time consuming process for students and administrators. This project will simplify and standardize the process for students.	Administrative Initiatives	TBD	Medium	05/2009	TBD	Active	Green - On Target, No Risk	Office of International Programs	
	67	956		A			In the LOCUS self-service "request enrollment verification" function, remove the "UNITS" column when the option to "print from my browser" is selected. This column was removed previously when "request Loyola to mail" is selected, by modifying the crystal report. This change requires changes to the COBOL program.	LOCUS Enhancements (16)	In the LOCUS student self-service "request enrollment verification" function, remove the "UNITS" column when the option to "print from my browser" is selected. This column isn't required on the output report.	Administrative Initiatives	TBD	XSmall	TBD	TBD	Active	Green - On Target, No Risk	Registration & Records	
	68	475		B	3	LOCUS Enhancements	LOCUS Enhancements: - Add Reason code to identify change of registration per dean's permission to drop on enrollment request. Review nuances of Program Action Reason Code on the Program/Plan page.	LOCUS Enhancements (19)	Add Reason code to identify change of registration per dean's permission to drop on enrollment request. Review nuances of Program Action Reason Code on the Program/Plan page.	Academic & Faculty Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	69	478		B	3	LOCUS Enhancements	LOCUS Enhancements: - Modification to registration for variable credit hours	LOCUS Enhancements (19)	Modification to registration for variable credit hours. Need to address what they are signing up for, how they are billed, how many hours.	Academic & Faculty Support	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	70	481		B	3	LOCUS Enhancements	LOCUS Enhancements: - Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	LOCUS Enhancements (19)	Thesis and Dissertation Committees have titles working great and a place for the director, but committees are kept in a separate database. Can we use the advisors screens to keep records of whole committees and changes?	Academic & Faculty Support	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	

ITS Plan of Record - FY10 Q1-Q2

Plan of Record Data - Key Fields										Plan of Record Data - New Fields								
131	Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
	71	485		B	3	LOCUS Enhancements	LOCUS Enhancements: - Review transfer credit to determine whether prerequisites are satisfied and whether appointment times are correctly assigned	LOCUS Enhancements (19)	Review transfer credit to determine whether prerequisites are satisfied and whether appointment times are correctly assigned	Administrative Initiatives	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Registration & Records	
	72	544		B	3	LOCUS Enhancements	LOCUS Enhancements: - Requesting a batch process to assign/unassign Undergraduate advisors to students based on pre-defined rules.	LOCUS Enhancements (19)	Requesting a batch process to assign/unassign Undergraduate advisors to students based on pre-defined rules.	Student Technology Support	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Academic Advising and Services	
	73	545		B	3	LOCUS Enhancements	LOCUS Enhancements: - Requesting changes to Self-service View My Advisers in LOCUS as accessed by students. Adviser role should be displayed to differentiate different academic advisors, faculty advisors, and school advisors.	LOCUS Enhancements (19)	Requesting changes to Self-service View My Advisers in LOCUS as accessed by students. Adviser role should be displayed to differentiate different academic advisors, faculty advisors, and school advisors.	Student Technology Support	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Academic Advising and Services	
	74	883		B	3	LOCUS Enhancements	LOCUS Enhancements: - Need to know local addresses of non-commuting students for potential safety/liability reasons and service to parents. New Address Type of LOCL was created in LOCUS to capture this information. Scope of new LOCL Address Type (limited to specific zip codes) should apply to self-service (Student Center, Faculty Center, and Administrative Center) and to back-office adds/changes to address type. We will use PeopleSoft's 3C's tools (Comments, Communications, and Checklists) to assist in campaign to encourage students to provide a LOCL address. Will use 3C engine to mass assign new checklist to appropriate group of students and 3C trigger to complete the checklist once a student adds the LOCL address. Will also try to use Communications to email appropriate students about entering in this information with a link embedded in the email which will take them directly to the correct page in LOCUS (once they log in).	LOCUS Enhancements (19)	Develop mechanism for collecting local addresses of non-commuting students for potential safety/liability reasons and service to parents.	Administrative Initiatives	Q1	Medium	12/2008	08/2009	Active	Green - On Target, No Risk	Student Life, Student Affairs	
	75	479	R	B	3	LOCUS Enhancements	LOCUS Enhancements: - Review Graduate Repeat Rules, GPA Calc CS 9.0 may negate this request	LOCUS Enhancements (19)	Review Graduate Repeat Rules, GPA Calc	Academic & Faculty Support	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	AA-Registration & Records	5: Improve the academic quality of incoming students and academic programs.
	76	855		B	5	Security Projects	Secure database files	Business Continuity Disaster Recovery	Encrypt the underlining database files on the servers	Infrastructure	Q1	Medium	10/2008	07/2009	Active	Green - On Target, No Risk	AA-Registration & Records	
	77			B	5	Security Projects	Information Security Monitoring Program (IPS, vulenrability, app/pen testing)	Security Initiatives (PIRG & Audit Related)	Information Security Monitoring Program (IPS, vulenrability, app/pen testing)	Continuous Service Development	Q2	Medium	11/2008	12/2009	Active	Green - On Target, No Risk	Information Technology Services	
	78			B	5	Security Projects	Information Security Awareness	Security Initiatives (PIRG & Audit Related)	Information Security Awareness	Continuous Service Development	Q2	Small	08/2008	12/2009	Active	Green - On Target, No Risk	Information Technology Services	
	79			B	5	Security Projects	Annual Information Security Assessment - FY09	Security Initiatives (PIRG & Audit Related)	Annual Information Security Assessment - FY09	Continuous Service Development	Q1	Medium	05/2009	07/2009	Active	Green - On Target, No Risk	Enterprise	
	80	922		B	5	Security Projects	Implementation of Utimaco Enterprise Encryption. This project will consist of three primary phases: 1 - Install and configure application server and database components required for full functionality. 2 - Upgrade all existing 'stand alone' encrypted computers (desktop & laptops) to Enterprise product. 3 - Encrypt all remaining computers at Loyola (excluding lab equipment)	Security Initiatives (PIRG & Audit Related)	Implementation of Utimaco Enterprise Encryption. This project will consist of three primary phases: 1 - Install and configure application server and database components required for full functionality. 2 - Upgrade all existing 'stand alone' encrypted computers (desktop & laptops) to Enterprise product. 3 - Encrypt all remaining computers at Loyola (excluding lab equipment)	Infrastructure	Q2	Large	04/2009	10/2009	Active	Green - On Target, No Risk	Info Services: Office of VP	
	81			B	5	Security Projects	Creation of a Comprehensive Security Program	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	Q1	Medium	05/2009	09/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY10 Q1-Q2

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
82			B	5	Security Projects	Security Incident and Event Monitoring (SIEM) Recommendation and Implementation Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people.	Security Initiatives (PIRG & Audit Related)		Continuous Service Development	Q2	Medium	02/2009	12/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
83	897		B			Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people.		Creation of a website/intranet to house Emergency Response materials and departmental plans. Site will likely require some tiered authentication with some pages being publicly accessible, some internally accessible, and a smaller group with restricted access to a named group of people.	Administrative Initiatives	Q1	Medium	01/2009	07/2009	Active	Green - On Target, No Risk	Facilities LSC	
84		R	B			Add technology "dashboard" metrics to ITS website for all of ITS	Develop ITS Services Direction & Metrics		Continuous Service Development	Q1	Medium	06/2008	09/2009	Active	Light - On Target, Minimal Risk, Minor Concerns, Under Control	Information Technology Services	9: Promote a culture of service excellence at all levels.
85			B			Develop, deploy and evaluate pilot for making online assessment through Blackboard more secure for high stakes testing, e.g., Respondus	Develop and deploy pilot for making online assessment through Blackboard more secure		Academic & Faculty Support	Q2	Medium	09/2009	12/2009	Pending	Green - On Target, No Risk	Academic Affairs	
86			B			Define requirements and determine feasibility for setting up learning object repository	Develop requirements w/ Academic Affairs		Academic & Faculty Support	Q1	Medium	06/2008	08/2009	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
87	850		B			WebFocus upgrade to 7.6.6 of toolset		Upgrade WebFocus from 7.17 to 7.66	Academic & Faculty Support	Q1	Medium	11/2008	08/2009	Active	Green - On Target, No Risk	AA-Registration & Records	
88			B			Network Initiative - Cell Phone coverage	Network Enhancement	Enhance Cell phone coverage for buildings along the lake front	Infrastructure	Q2	Medium	10/2008	10/2009	Active	Green - On Target, No Risk	Information Technology Services	
89			B			Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies	Working with Academic Affairs and Web Development, design and implement web "portal" to teaching and learning technologies		Academic & Faculty Support	Q1	Large	06/2008	09/2009	Active	Green - On Target, No Risk	Academic Affairs	
90			B			Implementation of Storage Expansion - Faculty / Staff	Faculty/Staff Storage Expansion		Academic & Faculty Support	Q2	Large	06/2008	10/2009	Active	Light - On Target, Minimal Risk, Minor Concerns, Under Control	Academic Affairs	1: Enrich its rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.
91			B			Zen Configuration Management. This will require a rebuild of every application we currently use.	Zen Configuration Management	Improve Application deployment and asset management.	Continuous Service Development	Q2	Large	06/2008	10/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
92			B			Cost Containment & Reduction - Implement local calling contracts - Evaluate Desktop Support contract IRB would like to restructure the way it handles its records into a more efficient process than they currently have. Their current structure involves functions in and between Access, Word, and Adobe.	Cost Containment & Reduction	Overall cost savings to the University	Administrative Initiatives	Q2	Small	07/2007	12/2009	Active	Yellow - Target in Jeopardy, Risks Being Managed, Unknowns Exist	Information Technology Services	9: Promote a culture of service excellence at all levels.
93	837		B			Migrate current Oracle 9i/RMS 5.3.001.12 to Oracle 10g/RMS 5.3.005 as recommended by the vendor for all non-LOCUS and ADVANCE databases. Both LOCUS and Advance databases were upgraded to 10g with the upgrade of the application.		Institutional Review Board would like to automate their manual processes. They would like an application created by ITS or purchase one to replace Access, Word, and Adobe manual processes.	Administrative Initiatives	TBD	Medium	08/2008	TBD	Hold	Green - On Target, No Risk	AA-Institutional Review Board	
94	856		B			Migrate current Oracle 9i/RMS 5.3.001.12 to Oracle 10g/RMS 5.3.005 as recommended by the vendor for all non-LOCUS and ADVANCE databases. Both LOCUS and Advance databases were upgraded to 10g with the upgrade of the application.		Migrate current RMS Housing database from Oracle 9i to Oracle 10g as recommended by the vendor.	Continuous Service Development	Q1	Medium	TBD	07/2009	Active	Green - On Target, No Risk	Information Technology Services	

ITS Plan of Record - FY10 Q1-Q2

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131	Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
95		700		B			Enhancements to the Rambler Bucks charge authorization system. Currently, requests are collected on the web form and then entered manually in PeopleSoft and Blackboard. The new functionality requested would provided automated processes. Primary request is to post amount of Rambler Bucks requested by student to their account in PeopleSoft. Secondary request is to load Rambler Bucks amount into the Blackboard Transaction system. Requested delivery date - December 15, 2007		Reduce the need for manual intervention in posting amounts to the students account in PeopleSoft and Blackboard	Administrative Initiatives	Q1	Medium	01/2009	07/2009	Pending	Green - On Target, No Risk	Finance	9: Promote a culture of service excellence at all levels.
96				B			Offer Digital Media Courses for Students, Faculty and Staff on a Variety of Topics, including: Video Production, Animation, Newspaper Construction, Website Design, Web 2.0, Scripting, etc.	Offer Digital Media Clinics & Seminars		Academic & Faculty Support	Q2	Medium	08/2008	12/2009	Active	Green - On Target, No Risk	AA-Colleges & Schools	7: Expand its investment in research and scholarship in order to take full advantage of its academic strengths.
97		403		B			The CAS budget office needs a report extracted from FAS-PT that would allow them to do their budget projections effectively each term.		The CAS budget office needs a report extracted from FAS-PT that would allow them to do their budget projections effectively each term.	Academic & Faculty Support	TBD	XSmall	TBD	TBD	Pending	Green - On Target, No Risk	Provost's Office	
98				B			Develop Asset Management System for Media Services Equipment	Provide improved control over asset mgmt	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q3	Medium	05/2009	01/2010	Active	Green - On Target, No Risk	Academic Affairs	
99				B			Implement Flash Streaming System for Ignation & Rich Media Distribution	Add functionality to campus streaming for Video on Demand	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q3	Medium	04/2009	01/2010	Active	Green - On Target, No Risk	Academic Affairs	
100				B			Implement TechConnect Version 2	Redesign and implement more interactive TechConnect System	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q1	Medium	02/2009	09/2009	Active	Green - On Target, No Risk	Academic Affairs	
101				B			Increase Media Services Web Presence	Implement more dynamic Media Services presence on Web	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q3	Small	06/2009	01/2010	Active	Green - On Target, No Risk	Academic Affairs	
102				B			Upgrade Opinio System	Move to new version of Survey tool	In support of academic and facilities initiatives, ITS coordinates, installs, and supports new classrooms, conference rooms, and other spaces defined in construction projects.	Continuous Service Development	Q1	Small	04/2009	09/2009	Active	Green - On Target, No Risk	Academic Affairs	
103				B			Load Balancers (Application Delivery) - The implementation of the F5 load balancing solution will accelerate access to Loyola's web pages as well as provide integration with our existing system.	Core Infrastructure Improvements	Replace Loyola's legacy application delivery devices, such as the Redline load balancers	Infrastructure	Q2	Large	06/2009	10/2009	Active	Green - On Target, No Risk	Information Technology Services	
104				B			SVC (SAN Volume Controller) - Loyola currently has three different SANs which house various data. SVC is designed to combine storage capacity from multiple SANs into a reservoir of capacity that can be better managed as a business resource and not as separate boxes. SAN management is simplified and efforts around SAN reorganization would be quicker and with no downtime.	Storage Enhancements/Improvements	Implement a storage solution that provides a lower cost of ownership and increases performance.	Infrastructure	Q2	Large	06/2009	12/2009	Active	Green - On Target, No Risk	Information Technology Services	
105				B			Student System Server Refresh	Student System Improvements	Replace all legacy hardware surrounding Loyola's student systems, primarily LOCUS	Infrastructure	Q2	Large	06/2009	12/2009	Active	Green - On Target, No Risk	Information Technology Services	
106				B	13	Desktop	Review new Antivirus solutions with network console.	Enhanced AV Solution	Centrally manage and increase virus protection on desktops.	Continuous Service Development	Q2	Medium	06/2009	10/2009	Active	Green - On Target, No Risk	Information Technology Services	

ITS Plan of Record - FY10 Q1-Q2

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107	921		B			LOCUS Profile Delete. With the need to create LOCUS Profiles for 'Admitted Students' and SSOM 'Candidate' students, comes the need to be able to delete LOCUS profiles as soon as the UVIDs expire. When the UVIDs expire, Jose will create a Webfocus report containing UVIDs that a newly-designed App Engine/Component Interface process will read in and use to delete their LOCUS profiles. The entire process will be scheduled daily, much like the LOCUS profile user create process.		LOCUS Profile Delete. With the need to create LOCUS Profiles for 'Admitted Students' and SSOM 'Candidate' students, comes the need to be able to delete LOCUS profiles as soon as the UVIDs expire. When the UVIDs expire, Jose will create a Webfocus report containing UVIDs that a newly-designed App Engine/Component Interface process will read in and use to delete their LOCUS profiles. The entire process will be scheduled daily, much like the LOCUS profile user create process.	Administrative Initiatives	Q1	Medium	03/2009	07/2009	Active	Green - On Target, No Risk	Information Services	
108	884		B			ITS support for analysis of NACElink (from Symplicity) from a functionality and implementation standpoint.		Career Development Services requested ITS support for analysis of a career services application from NACElink (vendor Symplicity) from a functionality and implementation standpoint.	Administrative Initiatives	Q1	XSmall	12/2008	07/2009	Active	Green - On Target, No Risk	Career Development Center	
109	957		B			Create copy of ITS's Project Status System for use by Advancement.		Create copy of ITS's Project Status System for use by Advancement.	Administrative Initiatives	TBD	Small	05/2009	TBD	Active	Green - On Target, No Risk	Development	
110	960		B			Neiswanger Institute / Center for Ethics would like a Marketplace store set up to collect registrations and credit card payments for The 8th Annual Contemporary Catholic Healthcare Ethics Conference.		Neiswanger Institute / Center for Ethics would like a Marketplace store set up to collect registrations and credit card payments for The 8th Annual Contemporary Catholic Healthcare Ethics Conference.	Administrative Initiatives	Q1	Small	06/2009	07/2009	Active	Green - On Target, No Risk	Ctr For Ethics	
111	875		B			Modify existing custom process (PSS 549) LUSF74.SQR to increase the available comment space on job LUSF74 from 50 characters to 1000.		Modify existing custom process (PSS 549) LUSF74.SQR to increase the available comment space on job LUSF74 from 50 characters to 1000.	Administrative Initiatives	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Office of The Bursar	
112	263		B			Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas		Special Handling for Deposits & Prepayments - develop a way of posting deposits/prepayments to student accounts in such a way that they are held in "suspense" for the relevant future term, and NOT applied to charges for any prior terms. Ideally, do not reduce the account balance when posted, but wait until the future term has started. See Anna Tsoung's summer '05 consulting rpt. for ideas	Administrative Initiatives	TBD	TBD	TBD	TBD	Pending	Green - On Target, No Risk	Finance-Office Of Vp-Cfo	
113	923		B			Update the MATR_STUDENT Role within LUWare. This upgarde will imporve the process and allow for capturing the most current term for all students that are term activated and will still capture the all of the population for which the MATR_STUDENT role was intended without someone needing to enroll a student manually to bypass this role not being assigned.		Update the MATR_STUDENT Role within LUWare. This upgarde will imporve the process and allow for capturing the most current term for all students that are term activated and will still capture the all of the population for which the MATR_STUDENT role was intended without someone needing to enroll a student manually to bypass this role not being assigned.	Academic & Faculty Support	TBD	Medium	TBD	TBD	Pending	Green - On Target, No Risk	Information Services	
114	963		B			Create a website for the Council of Regents that is very similar to the BOT website.		Create a website for the Council of Regents that is very similar to the BOT website.	Administrative Initiatives	TBD	Small	TBD	TBD	Pending	Green - On Target, No Risk	Office of The President	
115	965		B			Create the ability for a student to order their books from the campus bookstore as they complete their class registration. This will be a button on a LOCUS screen(s) that will send the book order to the eFollett site and populate a shopping cart for the student. The student can then pay on-line for the books with a credit card (Rambler Bucks to be added at a later time) and pick up their books i	LOCUS Enhancements (16)	Create the ability for a student to order their books from the campus bookstore as they complete their class registration. This will be a button on a LOCUS screen(s) that will send the book order to the eFollett site and populate a shopping cart for the student. The student can then pay on-line for the books with a credit card (Rambler Bucks to be added at a later time) and pick up their books i	Student Technology Support	Q1	Small	06/2009	09/2009	Pending	Green - On Target, No Risk	Campus Card Office	
116	757	R	C	7	BCDR/Failover	Install DataGuard on LUC Databases (in house developed, R25, CMS, Opinio, etc.)	Business Continuity Disaster Recovery	Provide a failover system to prevent database outage when production database fail	Infrastructure	Q1	Medium	10/2007	07/2009	Active	Green - On Target, No Risk	AA-Office of the Provost	9: Promote a culture of service excellence at all levels.
117			C			Develop (with Academic Affairs) New Design for Learning Spaces	Develop (with Academic Affairs) New Design for Learning Spaces		Academic & Faculty Support	Q1	XLarge	09/2007	09/2009	Active	Green - On Target, No Risk	Academic Affairs	1: Enrich ITS rigorous academic programs to better integrate the unique strengths and characteristics of a Jesuit and Catholic education.

ITS Plan of Record - FY10 Q1-Q2

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	118		R	C			Develop and deliver remote technology assistance in use of Blackboard and other teaching technologies for JFRC	Remote Electronic Classroom Management		Academic & Faculty Support	Q1	Small	06/2008	09/2009	Active	Green - On Target, No Risk	Academic Affairs	
	119			C			Rome Center Support (desktop, network, services, Skype)	Rome Center Technology Review	To assist in creating processes that will improve the delivery of services to students attending classes at JFRC. Also to begin laying the foundation for infrastructure requirements to support the new campus.	Continuous Service Development	Q2	Medium	06/2007	12/2009	Active	Green - On Target, No Risk	Academic Affairs	4: Strengthen the international dimensions of its programs and outreach.
	120			C			Phased Implementations: - Enterprise Architecture Principles & Framework	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Medium	03/2007	12/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
	121	250		C			Create a local source for RSS news items for selection on the portal. These news items should be updated at least nightly.		Create a local source for RSS news items for selection on the portal. These news items should be updated at least nightly.	Student Technology Support	Q1	Medium	12/2008	07/2009	Active	Green - On Target, No Risk	Information Technology Services	
	122	835		C			ITS Web Site Redesign - The ITS website has been established with its current struture and most of its content for over 14 months now. Version 2 of the ITS website utilized the new content management system (CMS) and templates. As part of the first version we reviewed all content, removed hundreds of web pages, and reorganized the delivery of content. We are beginning the next version of this w		ITS Web Site Redesign - The ITS website has been established with its current struture and most of its content for over 14 months now. Version 2 of the ITS website utilized the new content management system (CMS) and templates. As part of the first version we reviewed all content, removed hundreds of web pages, and reorganized the delivery of content. We are beginning the next version of this w	Administrative Initiatives	TBD	Large	TBD	TBD	Active	Green - On Target, No Risk	Information Technology Services	
	123	859		C			The office of Student Activities & Greek Affairs (SAGA) is interested in purchasing existing software that helps to streamline and manage student organization data.		Our goals are: Simplify the org management system for both students and administrators Enhance the communication with student orgs Student org event registration Make sure students have completed all steps in order to hold an event Go paperless (save on costs, environmentally responsible, meet students where they are at) Store student information (alumni events) Save time We are looking for IT to help us determine the best software for our needs. The current products that we are looking into are: Orgsync, collegiatelink.net and ICS. Due to technical specifications, system compatibility and security issues we are requesting IT guide us through this purchasing process.	Student Technology Support	Q1	XSmall	10/2008	07/2009	Active	Green - On Target, No Risk	Student Life, Student Affairs	
	124			C			Phased Implementations: - Change Management, Metrics & Improvements	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Medium	03/2009	12/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
	125			C			Phased Implementations: - Project Management Methodology, Metrics & Improvements	Next Phases on PMO, QA, Architecture		Continuous Service Development	Q2	Medium	02/2009	12/2009	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.
	126	852		C			Devise and implement a procedure to automatically create special security allowances for a select group of people within the CS90PRE environment that will take effect after each weekly refresh from production.		Devise and implement a procedure to automatically create special security allowances for a select group of people within the CS90PRE environment that will take effect after each weekly refresh from production.	Administrative Initiatives	Q1	XSmall	06/2009	07/2009	Active	Green - On Target, No Risk	Information Technology Services	
	127		R	C			Loyola Alert - Phase II	Loyola Alert - Phase II	Determine enhancements to Phase I rollout and if registration will be required.	Infrastructure	TBD	TBD	TBD	TBD	Pending	Green - On Target, No Risk	Facilities	3: Enhance the quality of campus life for resident and commuter students.
	128	719		C			This is a request to enhance the functionality within PSS. It is desired to have the capability to identify relationships between related projects ie a Parent-Child relationship. This will allow the grouping of these projects. As an example we have several projects that are being implemented via the TouchNet Marketplace tool. We are tracking each project separately but have a need to group the		This is a request to enhance the functionality within PSS. It is desired to have the capability to identify relationships between related projects ie a Parent-Child relationship. This will allow the grouping of these projects. As an example we have several projects that are being implemented via the TouchNet Marketplace tool. We are tracking each project separately but have a need to group these together as the overall Marketplace implementation.	Continuous Service Development	TBD	XSmall	06/2009	TBD	Active	Green - On Target, No Risk	Information Technology Services	9: Promote a culture of service excellence at all levels.

ITS Plan of Record - FY10 Q1-Q2

Plan of Record Data - Key Fields										Plan of Record Data - New Fields							
Row Nbr	PSS Nbr	Level	Priority	Program Number	Program Group Name	Project Desc	Major Initiative/Ring Desc	Institutional Impact Statement	Strategic Category	Est. Compl. (QTR)	T-Shirt Sizing	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	Status	Health	Primary Customer	Goal Alignment
129	912		C			Blackboard extract uses Group ID to uniquely identify course shells. Group ID, as delivered, is composed of Institution + Subject + Catalog + Section for each Term. This project will add Class Number to the Group ID to guarantee unique identifiers.		Blackboard extract uses Group ID to uniquely identify course shells. Group ID, as delivered, is composed of Institution + Subject + Catalog + Section for each Term. This project will add Class Number to the Group ID to guarantee unique identifiers.	Academic & Faculty Support	Q3	XSmall			Active	Green - On Target, No Risk	Information Services	
130	950		C			Install and configure Oracle's OEM product for operational control, maintenance and monitoring of the PeopleSoft Campus Solutions and Enterprise Portal products. This product will provide simplified control of the application server environments and also provide better performance statistics than the delivered PeopleSoft product. This project may involve addition databases to be created and/or existing databases to be modified. Additional Oracle software will probably be needed on the Sequoia application servers. The timing of these activities will need to be coordinated with higher priority projects that the Database Team is working on.		Install and configure Oracle's OEM product for operational control, maintenance and monitoring of the PeopleSoft Campus Solutions and Enterprise Portal products. This product will provide simplified control of the application server environments and also provide better performance statistics than the delivered PeopleSoft product. This project may involve addition databases to be created and/or existing databases to be modified. Additional Oracle software will probably be needed on the Sequoia application servers. The timing of these activities will need to be coordinated with higher priority projects that the Database Team is working on.	Continuous Service Development	Q1	Large	05/2009	09/2009	Pending	Green - On Target, No Risk	Information Services	
131	947		C			Upgrade the STAT product to the latest version, 5.5. STAT is the change control system used for LOCUS maintainance by the application developers and the system maintenance team. Updates come from the vendor, Quest, about once a year. This version was released in April, 2009 and will provide the latest fixes and features.		Upgrade the STAT product to the latest version, 5.5. STAT is the change control system used for LOCUS maintainance by the application developers and the system maintenance team. Updates come from the vendor, Quest, about once a year. This version was released in April, 2009 and will provide the latest fixes and features.	Administrative Initiatives	Q1	Medium	06/2009	07/2009	Pending	Green - On Target, No Risk	Information Services	