

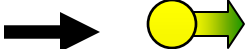









FY08 Governance & Funding Scorecard

<u>Unhealthy</u>		<u>Healthy</u>
Technology procurement is “departmental option”. No standards. No funding for refresh/replacement.		Technology procurement is standardized and strategically aligned and leveraged (Procard and grant process exceptions). Refresh programs in place for core technologies.
Independent projects initiated in a silo mentality drive budget decisions		Strategic and annual planning processes are integrated and utilized for developing capital and expense budgets
Labor resources are focused on keeping the current operations running		Labor resources are focused on adding new value while running current operations.
Enterprise wide or cross functional prioritization of IT investments (people and money) is limited		IT investments are rationalized and considered from an enterprise or cross functional perspective
Technology infrastructure is a by product of individual application investments		An information technology review process defines and aligns core technology selections
No central forum or related processes to coordinate and help guide overall IT architectural and technology investment decisions		Formal architecture review board is established. Roadmap and strategy is defined, applied, and understood.
The “biggest, squeakiest wheel” gets the grease		Business cases are developed, prioritized, and really used to make IT investment decisions
Relationships with IT vendors are not leveraged across the enterprise		Strategic relationships with IT vendors have been fully established and leveraged
Lack of control and accountabilities around managing IT contracts results in an increase in spend		Processes and accountabilities for managing IT contracts are clear and effective

November '07

ITS Scorecard - FY08