OFFICE OF THE PRESIDENT

STATE OF THE UNIVERSITY
SPRING 2016
TOPICS

- Enrollment Update
- Tuition and MAP
- Multi-Year Academic Planning
- Focus on Diversity and Inclusion
- Unions
- Strategic Plan Progress
- JFRC Updates
- Facilities and Food
- Athletics
SPRING AND FALL 2016 ENROLLMENT

Spring 2016 Enrollment:
- New freshmen and transfer student enrollments up 7% over last year
- Overall undergraduate enrollment up 2.2%
- Graduate enrollment -2%

Fall Recruitment Funnel:
- Freshmen applications up 7% over last year, deposits up 6%
- Law School apps down by 17%. Weekend hybrid JD for Fall 2016
TUITION AND FINANCIAL AID

• Goal is to slow increases in tuition and fee rates and to keep LUC accessible to students
• Tiered rate was used during construction of new student facilities
• Fall 2016: Tuition increases 4% and housing rates increase 2.5%
• Financial Aid of $175 million
• MAP Issue Urgent!
MULTI-YEAR ACADEMIC PLANNING

• Deans and Provosts developing **new academic programs** for next five years
• Goal is to stabilize undergraduate and grow graduate enrollments
• Evaluating opportunities to expand into new markets and offer more **online and hybrid** delivery
• New initiatives will be aligned with Plan 2020
• **Program review** of existing degrees is a next step, as well as redeploying current resources to new initiatives
DIVERSITY AND INCLUSION

Goal:
Recruit, retain and support a more diverse student population

Key Initiatives:
• Admission fairs at schools with strong diversity
• Scholarships and financial aid to support diversity
• Achieving College Excellence program ($1M grant)
• Men and Women of Color programs- high retention
• Recruiting more Faculty of Color
• Diversifying our curriculum
• Climate Survey – Spring
• Diversity and Inclusion website (WIP)
NEW DIVERSITY LEADERSHIP

Winifred Williams, Ph.D.
• Chief Diversity and Inclusion Officer
• VP for Human Resources and University Officer on President’s Cabinet
• Develops diversity plans and practices that advance our mission
• Coordinates university’s overall diversity and inclusion efforts

Chris Manning, Ph.D.
• Special Advisor for Race and Diversity
• Joined President’s Cabinet this year
• Associate Professor of History and Undergraduate Program Director
• Serving as a liaison with students, staff and faculty on diversity issues
OUR COMMITMENT TO RESPECT THE CONVERSATION

• Listen to each other
• Celebrate collective passion and shared commitment to justice
• Acknowledge concerns and the desire to improve Loyola
• Act with collegiality and courteousness
• Create and embrace opportunities for forums and discussions
UNION ORGANIZING AT LOYOLA

• Service Employees Int’l Union (SEIU) Local 73
• Int’l Union of Operating Engineers Local 399
• SEIU will represent FT non-tenure track faculty and PT instructors in the College of Arts and Sciences
• Faculty are key to providing a transformative education
• Prefer direct relationship with our faculty, but respect the union vote, and will begin the process toward a collective bargaining contract
• Committed to listening to the concerns of all faculty and to working more closely with PT and FT non tenure track faculty to find solutions to issues
PROGRESS ON PLAN 2020
PLAN 2020: INSTITUTIONAL PRIORITY 1--LEVERAGE UNIVERSITY RESOURCES TO ENSURE STUDENT ACCESS AND SUCCESS

Strategy 1: Expand efforts to recruit and retain underserved students

- Arrupe College opened in August 2015
- 146 students are enrolled for spring 2016 (retained nearly 92% of our students from the fall)
- Average GPA is 2.55, with 75% ≥2.85
- 52% of our Arrupe College students have jobs
- Our target for fall 2016 is 180 new students
DACA (DEFERRED ACTION FOR CHILDHOOD ARRIVALS) STUDENTS ARE WELCOME AT LOYOLA

- Five full tuition scholarships for DACA students at the undergraduate level
- Magis Scholarship fund created by students
- Arrupe College has 34 DACA students
- SSOM is national leader in preparing DACA medical students to become physicians (n=21)
- New “Dreamer Committee” of 20 key student leaders, faculty, and administrators from across Loyola to advocate for DACA students.
DREAMERS AT
STRITCH SCHOOL OF MEDICINE
PLAN 2020: INSTITUTIONAL PRIORITY 3—PROMOTE MULTIDISCIPLINARY COLLABORATION TO ADDRESS SOCIETAL CHALLENGES

Major Initiative: Health Disparities Research and Programming

• Health Disparities Conference on Health Equity—April 26 at HSC
• Fall 2016 Conference on food, nutrition and health
• Center for Translational Research and Education (CTRE) is being populated
• Dedication on April 21 with keynote by Dr. Richard Pazdur, Director of the Office of Hematology Oncology Products for the FDA
CENTER FOR TRANSLATIONAL RESEARCH AND EDUCATION ON THE HSC
PLAN 2020: STRATEGY 6– IMPLEMENT MULTIDISCIPLINARY PROGRAMS TO ADDRESS INJUSTICE AND VIOLENCE

Major Initiative: Center for Criminal Justice Research, Policy and Practice

• Starting to implement with Law and Criminal Justice
• National symposium on February 19 - “Adults and the Criminal Justice System: Charting the Course for Policy and Practice”

Tactic: Become a university that is among the safest urban campuses

• Safety of our students is a top priority on all campuses
• “State of the Neighborhood” Forum on Feb. 16
• Identify new safety measures (street lighting, safety zones, etc.)
• New 8-Ride app modeled after Uber
PLAN 2020: INSTITUTIONAL PRIORITY IV—ENGAGE LOCAL AND GLOBAL SOCIETAL CHALLENGES THROUGH PARTNERSHIPS

• **Loyola Community and Family Services Clinic** - March
  Services include counseling, outreach, psychoeducational services and school based services
  Clinical training site for students in Social Work, School Psychology and Counseling Psychology
  Located in Granada Center, third floor across from Wellness Center - Directed by Dr. Richard Renfro

• **Lakeshore Partners** community development initiative
  Initial programs partnering with community on business, education, health and environment
  Opening on first floor of Granada Center in March
Enrollment includes 26 Rome Start students and 193 Study Abroad
• 25 ProLaw LLM students
• New Student Union, Music Room, Theatre Room and Art Studio
JFRC MUSIC ROOM
JFRC ART STUDIO
JFRC STUDENT UNION
FACILITIES AND FOOD

- Hampton Inn on schedule for fall 2016
- Blaze Fast Fire’d Pizza - in the Montserrat in April
- Clarke’s Diner - in the Granada Center in April
- Arriva Dolce Due coffee bar and bakery (owned by parents of a student) - in the Granada Center this Spring
- LYFE Kitchen in the Schreiber Center in April
• Tied for #3 in graduation success rates in the U.S. (with Columbia, Duke, Harvard, Notre Dame, Princeton, Stanford and Yale)
• Top academic progress rates (APR) in the MVC
• Men’s volleyball is ranked #4 in the country
• Women’s soccer competed in the MVC championship
• Tickets still available for Men’s and Women’s BB
THANK YOU FACULTY, STAFF AND STUDENTS!
“And remember to be kind: we are only two months into the Jubilee Year of Mercy!”