

ITS Executive Steering Committee (ITESC)

Agenda and Materials
January 17, 2008



Preparing people to lead extraordinary lives

Agenda

- Review/Approve Prioritization Results & POR
- Loyola Alert Enrollment Statistics
- Schedule Project Reviews



Draft ITS Major Initiatives Calendar

ITS Major Initiatives Calendar

Project/Program	Targeted Start Month (MM/YYYY)	Targeted Finish Month (MM/YYYY)	FY08													
			2007						2008							
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Student System Upgrade	12/2006	07/2008														
LOCUS Enhancements (17)	07/2006	06/2008														
Security Initiatives (PIRG & Audit Related)	09/2006	06/2008														
Loyola Alert - Phase I (ConnectEd)	10/2007	01/2008														
Business Continuity Disaster Recovery	10/2007	06/2008														
Staff Salary Planning Enhancements	09/2007	01/2008														
BSR/Smartcall Upgrade	02/2008	TBD														
BlackBoard Transaction System Replacement	10/2007	05/2009														
Conference Services Enhancements	09/2007	03/2008														
Faculty Salary Planning Enhancements	09/2007	01/2008														
Spring Mac Image	02/2007	01/2008														
LDAP Authentication w/ LUMC (IDM3 Phase II)	06/2007	12/2008														
Digital Signage	11/2007	02/2008														
Spring PC Image	11/2007	01/2008														
Messaging and Information Lists	01/2008	06/2008														
Commuter Student Parking	11/2007	TBD														
Credit Card Processing	02/2007	06/2008														
RMS Housing Application Improvements	10/2007	03/2009														
Expansion of Sullivan Center Scheduling System	07/2007	TBD														
Web Site for Students Health Insurance	01/2008	05/2008														
Replace Computer Registration Process	06/2007	03/2008														
Enterprise Imaging Strategy (ECM)	12/2006	04/2008														
Loyola Alert - Phase II	TBD	TBD														
Campus Construction Initiatives (12)	05/2007	06/2009														
Develop ITS Services Direction & Metrics	11/2007	06/2008														
Move Into Dumbach Data Center	09/2007	08/2008														
Eliminate SSN's from Campus Card	08/2007	02/2008														
Information Commons	05/2007	01/2008														
LMS Strategic Planning	07/2007	06/2008														
Pilot Rich Media Offerings	01/2008	08/2008														
Remote Electronic Classroom Management	05/2007	06/2008														
Wireless Expansion	07/2006	06/2008														
WTC Data Center Remediation	10/2007	12/2008														
Wellness Electronic Medical Records - Self Service	11/2007	06/2008														

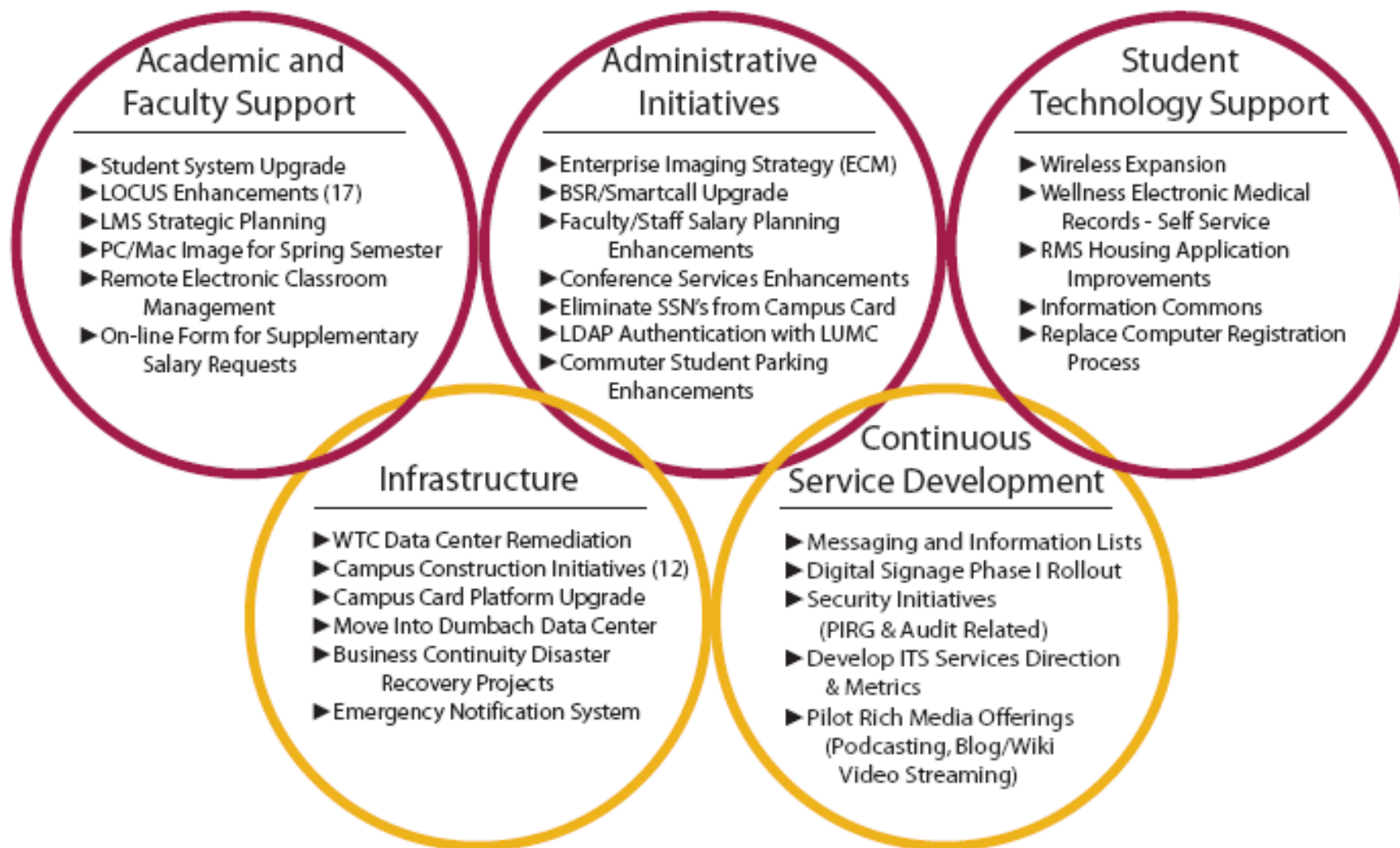
- Completion date is not firm and will most likely extend into FY09

As of 01/16/2008

Draft

LUC ITS Rings of Excellence

Major Initiatives, Q3-Q4 FY08



Loyola Alert Enrollment Statistics

- <http://luc.edu/alert/>
- Official launch on January 14th
- Figures as of 4:30 PM, January 16th:

Faculty Total	Date
19	1/11/2008
10	1/12/2008
7	1/13/2008
243	1/14/2008
45	1/15/2008
17	1/16/2008

341

Staff Total	Date
57	1/11/2008
18	1/12/2008
20	1/13/2008
652	1/14/2008
115	1/15/2008
28	1/16/2008

890

Student Total	Date
10	1/11/2008
9	1/12/2008
36	1/13/2008
1280	1/14/2008
366	1/15/2008
86	1/16/2008

1787

3019	Ttl Registered
------	----------------



Preparing people to lead extraordinary lives

FY08 Revised Schedule

- July
 - Finalize POR Build
- August
 - LUMC Quarterly
 - FY09 Budget Input from Subcommittees
- September
 - FY09 Budget Submissions Review
- October
- November
 - Review Scorecard/Process
- December
 - Review/approve Subcommittee Reports
 - Project Portfolio Prioritization
 - LUMC Quarterly

- January 17th
 - Finalize POR Build
- February 7th
 - Student System Upgrade Review
 - PIRG Policy Report (Data Stewards, FAUPC, FDE)
- March 20th
 - ECM Findings
 - LUMC Tri-Annual
 - Subcommittee Reports
- May 1st
- June 12th
 - Review/approve Subcommittee Reports
 - Project Portfolio Prioritization