<table>
<thead>
<tr>
<th>Project/Program</th>
<th>Targeted Start Month (MM/YYYY)</th>
<th>Targeted Finish Month (MM/YYYY)</th>
<th>Status</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Online Client Service Training Program</td>
<td>06/2009</td>
<td>08/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Comcast Cable TV Contracts</td>
<td>07/2009</td>
<td>08/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Tuition Benefit Automation</td>
<td>05/2007</td>
<td>09/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Loyola Mobile Projects (3)</td>
<td>04/2010</td>
<td>09/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Campus Reservations Interfaces (2)</td>
<td>04/2010</td>
<td>09/2010</td>
<td>Complete</td>
<td>Yes</td>
</tr>
<tr>
<td>Research Data Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Experience/Portal Improvements (2)</td>
<td>09/2008</td>
<td>11/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Parking Permit Purchases Integration to PeopleSoft</td>
<td>01/2008</td>
<td>12/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Retention Dashboard Reporting</td>
<td>04/2010</td>
<td>12/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Virtual Desktop Proof of Concept</td>
<td>04/2010</td>
<td>12/2010</td>
<td>Complete</td>
<td></td>
</tr>
<tr>
<td>Online/Electronic Applications for Study Abroad</td>
<td>05/2009</td>
<td>01/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Loyola Alert - Phase II</td>
<td>10/2009</td>
<td>01/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Rambler Bucks Off Campus - Pilot</td>
<td>05/2010</td>
<td>01/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Conflict of Interest Disclosure Process Automation</td>
<td>06/2010</td>
<td>01/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>RMS Housing Application Improvements</td>
<td>10/2009</td>
<td>02/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Online UGRAD Application Enhancements</td>
<td>03/2010</td>
<td>02/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Emergency Response Website</td>
<td>01/2009</td>
<td>03/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Support for ePortfolio Pilot &amp; Assessment</td>
<td>01/2010</td>
<td>05/2011</td>
<td>Active</td>
<td></td>
</tr>
<tr>
<td>LOCUS Enhancements (11)</td>
<td>05/2007</td>
<td>06/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>ECM/Imaging Implementation (7)</td>
<td>08/2009</td>
<td>06/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Blackboard v9 Upgrade Preparation (2)</td>
<td>05/2010</td>
<td>06/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Campus Construction Initiatives (14)</td>
<td>04/2008</td>
<td>12/2011</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Business Intelligence/Data Warehouse (4)</td>
<td>06/2009</td>
<td>01/2012</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Electronic Outbound Transcripts Feasibility</td>
<td>09/2009</td>
<td>TBD</td>
<td>Pending</td>
<td></td>
</tr>
<tr>
<td>Cell Phone Coverage</td>
<td>09/2008</td>
<td>TBD</td>
<td>Hold</td>
<td>Yes</td>
</tr>
<tr>
<td>Email and Communication Options (Student, Staff, Faculty)</td>
<td>09/2009</td>
<td>TBD</td>
<td>Hold</td>
<td>Yes</td>
</tr>
<tr>
<td>Information Security Program (7)</td>
<td>01/2010</td>
<td>TBD</td>
<td>Active</td>
<td>Yes</td>
</tr>
<tr>
<td>Enhance Salary Planning System to Include SSOM</td>
<td>09/2010</td>
<td>02/2011</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Illinois Articulation Initiative</td>
<td>09/2010</td>
<td>06/2011</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Online Courses Initiative</td>
<td>10/2010</td>
<td>05/2011</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Redesign of Non-Affiliated Persons Request System</td>
<td>10/2010</td>
<td>TBD</td>
<td>Pending</td>
<td>New</td>
</tr>
<tr>
<td>Recruitment Plus System Replacement - Selection Only</td>
<td>11/2010</td>
<td>08/2011</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Enhancements to Immunization Page/Data Mgmt</td>
<td>11/2010</td>
<td>TBD</td>
<td>Pending</td>
<td>New</td>
</tr>
<tr>
<td>Training and Development of Point and Click Reports</td>
<td>11/2010</td>
<td>TBD</td>
<td>Pending</td>
<td>New</td>
</tr>
<tr>
<td>R2S Live</td>
<td>12/2010</td>
<td>TBD</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Placement Testing In-House</td>
<td>12/2010</td>
<td>TBD</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>Enterprise Portal (student portion)</td>
<td>12/2010</td>
<td>TBD</td>
<td>Active</td>
<td>New</td>
</tr>
<tr>
<td>PNC Bank Interfaces (required/must have effort)</td>
<td>12/2010</td>
<td>TBD</td>
<td>Pending</td>
<td>New</td>
</tr>
</tbody>
</table>

* Completion date is not firm and will most likely extend into FY12 Q1-Q2