

THE BUDGET OF THE SGLC

In Dollars (\$)

	FY2014	FY2015	FY2016	Year Over Year
THE GENERAL FUND	28,100	29,700	24,300	(5,400)
THE SCHOLARSHIP FUND	15,400	15,800	21,200	5,400
THE STUDENT ACTIVITY FUND	472,850	490,000	490,000	-
TOTAL	516,350	535,500	535,500	-

THE GENERAL FUND

Fund	FY2014	FY2015	FY2016	Year Over Year
The Academic Affairs Committee Fund	700	700	325	(375)
The Allocations Committee Fund	900	900	900	-
The Facilities and Transportation Committee Fund	700	700	325	(375)
The Justice Committee Fund	700	700	325	(375)
The Residence Life and Dining Committee Fund	700	700	325	(375)
The Safety and Wellness Committee Fund	700	700	325	(375)
The Senate Discretionary Fund	0	0	4025	4,025
The Election Fund	1,500	1,200	1,000	(200)
The Judicial Fund	100	100	0	(100)
The Office Supply Fund	2,000	2,000	2,000	-
The Executive Discretionary Fund	4,500	6,500	4,500	(2,000)
The Leadership Development Fund	8,000	8,000	7,750	(250)
The Marketing Fund	5,000	5,000	2,500	(2,500)
The Campus Activities Network Fund	2,500	2,500	0	(2,500)
TOTAL	28,000	29,700	24,300	-5,400

THE SCHOLARSHIP FUND

Position	FY2014	FY2015	FY2016	Year Over Year
The President	2,000	2,000	2,500	500
The Vice President	1,000	1,000	1,500	500
The Speaker of the Senate	1,000	1,000	1,500	500
The Chief Justice	1,000	1,000	1,500	500
The Academic Affairs Committee Chair	900	900	1000	100
The Allocations Committee Chair	900	900	1000	100
The Facilities and Transportation Committee Chair	900	900	1000	100
The Justice Committee Chair	900	900	1000	100
The Residence Life and Dining Committee Chair	900	900	1000	100
The Safety and Wellness Committee Chair	900	900	1000	100
The Chief Communications Officer	900	900	1200	300
The Marketing Assistant	0	0	1000	1,000
The Director of External Affairs*	0	0	1000	1,000
The Director of Student Organization Affairs**	900	900	1000	100
The Chief Financial Officer	900	900	1000	100
The Executive Sustainability Officer	0	900	1000	100
The Attorney General	900	900	1000	100
The Secretary	500	900	1000	100
TOTAL	14,500	15,400	21,200	5,800

THE STUDENT ACTIVITY FUND

	FY2014	FY2015	FY2016	Year Over Year
TOTAL	472,850	490,000	490,000	-

*Formerly the Chief Community Relations Officer

**Formerly the Chief of Student Organizations